

APPENDIX N
Rider C Reconciliation

(\$ millions)	2003	Total Rider' C' Collected/ (Refunded) in 2003			2003 Applied to 2002			2003 Applied to 2003		
		DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
2003 Rider C Reconciliation		(77.4)	(132.0)	(209.4)	(12.4)	(39.0)	(51.4)	(65.0)	(93.0)	(158.0)
(\$ millions)	2004	Total Rider' C' Collected/ (Refunded) in 2004			2004 Applied to 2003			2004 Applied to 2004		
		DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
2004 Rider C Reconciliation										
Interconnection charge		(31.7)	(29.2)	(60.8)	(5.1)	(0.1)	(5.1)	(26.6)	(29.1)	(55.7)
Operating reserve charge		55.9	51.0	106.9	(11.2)	(13.3)	(24.5)	67.1	64.3	131.4
Other system support services charge		(0.2)	0.0	(0.2)	0.1	0.0	0.1	(0.3)	0.0	(0.3)
Losses charge		0.0	(17.6)	(17.6)	0.0	(9.0)	(9.0)	0.0	(8.6)	(8.6)
Total Rider C collected in 2004		<u>24.1</u>	<u>4.2</u>	<u>28.3</u>	<u>(16.1)</u>	<u>(22.3)</u>	<u>(38.5)</u>	<u>40.2</u>	<u>26.6</u>	<u>66.8</u>
(\$ millions)	2005	Total Rider' C' Collected/ (Refunded) in 2005			2005 Applied to 2004			2005 Applied to 2005		
		DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
2005 Rider C Reconciliation										
Interconnection charge		(2.3)	(14.1)	(16.4)	4.0	0.8	4.8	(6.3)	(14.9)	(21.2)
Operating reserve charge		6.4	4.5	10.9	(6.9)	(9.0)	(16.0)	13.3	13.5	26.8
Other system support services charge		(0.3)	0.0	(0.3)	0.1	0.0	0.1	(0.4)	0.0	(0.4)
Losses charge		0.0	3.0	3.0	0.0	16.3	16.3	0.0	(13.3)	(13.3)
Total Rider C collected in 2005		<u>3.8</u>	<u>(6.6)</u>	<u>(2.8)</u>	<u>(2.8)</u>	<u>8.1</u>	<u>5.3</u>	<u>6.7</u>	<u>(14.8)</u>	<u>(8.1)</u>
(\$ millions)	2006	Total Rider' C' Collected/ (Refunded) in 2006			2006 Applied to 2005			2006 Applied to 2006		
		DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
2006 Rider C Reconciliation										
Interconnection charge		(14.2)	(2.9)	(17.1)	0.3	(2.9)	(2.6)	(14.5)	0.0	(14.5)
Operating reserve charge		8.7	(0.7)	8.0	2.5	(0.7)	1.8	6.2	0.0	6.2
Other system support services charge		(0.4)	0.0	(0.4)	(0.3)	0.0	(0.3)	(0.1)	0.0	(0.1)
Voltage Control		6.9	0.0	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Losses charge		0.0	(9.5)	(9.5)	0.0	(9.5)	(9.5)	0.0	0.0	0.0
Rider E Losses Calibration Factor		0.0	22.2	22.2	0.0	0.0	0.0	0.0	22.2	22.2
Total Rider C collected in 2006		<u>1.0</u>	<u>9.1</u>	<u>10.2</u>	<u>2.5</u>	<u>(13.1)</u>	<u>(10.6)</u>	<u>(1.5)</u>	<u>22.2</u>	<u>20.7</u>

Numbers may not add due to rounding