Production Revenue for Deferral Purposes:

<table>
<thead>
<tr>
<th>Total Change ¹</th>
<th>¹ These adjustments are included in the 13th month of 2003 in the 2003 Deferral Account Reconciliation Application filed in 2004.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 2002 Adjustments</td>
<td>(1.9) Revenue Decrease</td>
</tr>
<tr>
<td>2 1999-2001 Adjustments</td>
<td>(0.1) Revenue Decrease</td>
</tr>
</tbody>
</table>

Notes:

Total Change ²

1 Adjustments to determine 2002 production year
   - Include 2002 revenue recorded in 2003: (1.0)
   - Include 2002 revenue recorded in 2004: (0.2)
   - Include 2002 revenue recorded in 2005: (0.5)
   - Include 2002 revenue recorded in 2006: (0.1)
   - Include 2002 revenue recorded in 2007: 0.0
   - Include 2002 revenue recorded in 2008: 0.0
   - Total Change (1.9) Revenue Decrease

2 Adjustments to determine 1999 to 2001 production years:
   - Include 2001 revenue recorded in 2003: (0.0)
   - Include 2001 revenue recorded in 2004: 0.0
   - Include 2001 revenue recorded in 2005: (0.1)
   - Include 2001 revenue recorded in 2006: 0.0
   - Include 2001 revenue recorded in 2007: 0.0
   - Include 2001 revenue recorded in 2008: 0.0
   - Total Change (0.1) Revenue Decrease

Numbers may not add due to rounding

² Changes to 1999-2002 Production Revenue and costs as of March 2008 compared to the 2003 Deferral Account Application which had a date cut-off of January 31, 2004, except transmission losses which had a cut-off of August 31, 2004.
Production Costs for Deferral Purposes:

<table>
<thead>
<tr>
<th>Total Change ¹</th>
<th>3 2002 Adjustments</th>
<th>(34.1) Cost Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 1999 to 2001 Adjustments</td>
<td>(9.9) Cost Decrease</td>
<td></td>
</tr>
</tbody>
</table>

Notes:

3 Adjustments to determine 2002 production year
- Include 2002 costs recorded in 2003: 1.1
- Include 2002 costs recorded in 2004: (19.5)
- Include 2002 costs recorded in 2005: (12.3)
- Include 2002 costs recorded in 2006: (0.0)
- Include 2002 costs recorded in 2007: 0.0
- Include 2002 costs recorded in 2008: (3.3)

Total 2002 Adjustments: (34.1) Cost Decrease

4 Adjustments to determine 1999 to 2001 production years
- Include 2001 costs recorded in 2003: (0.5)
- Include 2001 costs recorded in 2004: (7.3)
- Include 2001 costs recorded in 2005: (0.1)
- Include 2001 costs recorded in 2006: (0.0)
- Include 2001 costs recorded in 2007: 0.0
- Include 2001 costs recorded in 2008: (2.0)
- Include 2000 costs recorded in 2003: 0.1
- Include 2000 costs recorded in 2004: (0.1)
- Include 1999 costs recorded in 2003: 0.0
- Include 2000 costs recorded in 2006: (0.0)

Total 1999 to 2001: (9.9) Cost Decrease

Numbers may not add due to rounding

¹ These adjustments are included in the 13th month of 2003 in the 2003 Deferral Account Reconciliation Application filed in 2004.

² Changes to 1999-2002 Production Revenue and costs as of March 2008 compared to the 2003 Deferral Account Application which had a date cut-off of January 31, 2004, except transmission losses which had a cut-off of August 31, 2004.