

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2003 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2003 (a)+(b)			2003 Applied to 2002 (a)			2003 Applied to 2003 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
2003 Rider Reconciliation	77.4	132.0	209.4	12.4	39.0	51.4	65.0	93.0	158.0
Total Rider collected in 2003	77.4	132.0	209.4	12.4	39.0	51.4	65.0	93.0	158.0

2004 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2004 (a)+(b)			2004 Applied to 2003 (a)			2004 Applied to 2004 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Interconnection charge	(31.7)	(29.2)	(60.8)	(5.1)	(0.1)	(5.1)	(26.6)	(29.1)	(55.7)
Losses charge (Rider C)	0.0	(21.9)	(21.9)	0.0	(13.3)	(13.3)	0.0	(8.6)	(8.6)
Operating reserve charge	55.9	55.3	111.2	(11.2)	(9.0)	(20.1)	67.1	64.3	131.4
Other system support services charge	(0.2)	0.0	(0.2)	0.1	0.0	0.1	(0.3)	0.0	(0.3)
Total Rider collected in 2004	24.1	4.2	28.3	(16.1)	(22.3)	(38.5)	40.2	26.6	66.8

2005 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2005 (a)+(b)			2005 Applied to 2004 (a)			2005 Applied to 2005 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Interconnection charge	(2.3)	(14.1)	(16.4)	4.0	0.8	4.8	(6.3)	(14.9)	(21.2)
Losses charge (Rider C)	0.0	3.0	3.0	0.0	16.3	16.3	0.0	(13.3)	(13.3)
Operating reserve charge	6.4	4.5	10.9	(6.9)	(9.0)	(16.0)	13.3	13.5	26.8
Other system support services charge	(0.3)	0.0	(0.3)	0.1	0.0	0.1	(0.4)	0.0	(0.4)
Total Rider collected in 2005	3.8	(6.6)	(2.8)	(2.8)	8.1	5.3	6.7	(14.8)	(8.1)

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2006 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2006 (a)+(b)			2006 Applied to 2005 (a)			2006 Applied to 2006 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Interconnection charge	(14.2)	(2.9)	(17.1)	0.3	(2.9)	(2.6)	(14.5)	0.0	(14.5)
Losses charge (Rider C)	0.0	(9.5)	(9.5)	0.0	(9.5)	(9.5)	0.0	0.0	0.0
Losses charge (Rider E)	0.0	22.2	22.2	0.0	0.0	0.0	0.0	22.2	22.2
Operating reserve charge	8.7	(0.7)	8.0	2.5	(0.7)	1.8	6.2	0.0	6.2
Other system support services charge	(0.4)	0.0	(0.4)	(0.3)	0.0	(0.3)	(0.1)	0.0	(0.1)
Voltage Control	6.9	0.0	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Total Rider collected in 2006	1.0	9.1	10.2	2.5	(13.1)	(10.6)	(1.5)	22.2	20.7

2007 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2007 (a)+(b)			2007 Applied to 2006 (a)			2007 Applied to 2007 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Interconnection charge	(34.6)	0.0	(34.6)	0.0	0.0	0.0	(34.6)	0.0	(34.6)
Losses charge (Rider E)	0.0	17.2	17.2	0.0	0.0	0.0	0.0	17.2	17.2
Operating reserve charge	(62.8)	0.0	(62.8)	(19.5)	0.0	(19.5)	(43.3)	0.0	(43.3)
Other system support services charge	1.9	0.0	1.9	0.4	0.0	0.4	1.5	0.0	1.5
Voltage Control	11.8	0.0	11.8	5.5	0.0	5.5	6.3	0.0	6.3
Total Rider collected in 2007	(83.7)	17.2	(66.5)	(13.6)	0.0	(13.6)	(70.2)	17.2	(53.0)

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2008 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2008 (a)+(b)			2008 Applied to 2007 (a)			2008 Applied to 2008 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Interconnection charge	(9.4)	0.0	(9.4)	0.6	0.0	0.6	(10.0)	0.0	(10.0)
Losses charge (Rider E)	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.6	0.6
Operating reserve charge	(2.7)	0.0	(2.7)	6.5	0.0	6.5	(9.2)	0.0	(9.2)
Other system support services charge	0.3	0.0	0.3	(0.3)	0.0	(0.3)	0.6	0.0	0.6
Voltage Control	9.9	0.0	9.9	5.3	0.0	5.3	4.6	0.0	4.6
Total Rider collected in 2008	(1.9)	0.6	(1.3)	12.1	0.0	12.1	(14.0)	0.6	(13.4)