

AESO Project Name & No.	D.0878 P2091 Arenosum Solar Connection				
Prepared by:	AltaLink Management Ltd				
AACE Class:	3	Estimate Basis	Service Proposal		
High Range	20%	Low Range	-10%		
Date of Estimate:	January 7, 2025	Base Year	2024		
In Service Date	26-May-27	In Service Year	2027		
SP	System	PARTICIPANT	TOTAL		ASSUMPTIONS
TRANSMISSION LINE					
Material	\$ -	\$ 432,273	\$ 432,273		
Labour	\$ -	\$ 771,401	\$ 771,401		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ 1,203,674	\$ 1,203,674		
SUBSTATION					
Material	\$ -	\$ 388,645	\$ 388,645		
Labour	\$ -	\$ 1,569,542	\$ 1,569,542		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ -	\$ 1,958,187	\$ 1,958,187		
TELECOMMUNICATION					
Material	\$ -	\$ 645,957	\$ 645,957		
Labour	\$ -	\$ 850,207	\$ 850,207		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ -	\$ 1,496,163	\$ 1,496,163		
OWNERS					
Pre-SP Cost	\$ -	\$ 18,088	\$ 18,088		
Service Proposal	\$ -	\$ 113,339	\$ 113,339		
Facility Applications	\$ -	\$ 224,058	\$ 224,058		
Regulatory & Compliance	\$ -	\$ -	\$ -		
Land Rights - Easements	\$ -	\$ 146,536	\$ 146,536		
Land - Damage Claims	\$ -	\$ 17,575	\$ 17,575		
Land - Acquisitions	\$ -	\$ -	\$ -		
Land - Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ -	\$ 519,596	\$ 519,596		
DISTRIBUTED					
Procurement Management	\$ -	\$ 79,173	\$ 79,173		
Project Management	\$ -	\$ 854,433	\$ 854,433		
Construction Management	\$ -	\$ 423,204	\$ 423,204		
Contingency	\$ -	\$ 603,000	\$ 603,000		
Escalation	\$ -	\$ 411,682	\$ 411,682		
TOTAL DISTRIBUTED	\$ -	\$ 2,371,492	\$ 2,371,492		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ 2,500	\$ 2,500		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ 2,500	\$ 2,500		
OTHER COSTS					
AFUDC	\$ -	\$ -	\$ -		
E&S	\$ -	\$ 679,850	\$ 679,850		
TOTAL OTHER	\$ -	\$ 679,850	\$ 679,850		
TOTAL PROJECT	\$ -	\$ 8,231,462	\$ 8,231,462		