

AESO Project Name & No.	DOW Fort Saskatchewan Load		D.0886/ P2614	
Prepared by:	AltaLink Management Ltd			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	February 28, 2025	Base Year	2025	
In Service Date	2-Aug-26	In Service Year	2026	
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 10,123,617	\$ 10,123,617	
Labour	\$ -	\$ 12,328,926	\$ 12,328,926	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 22,452,543	\$ 22,452,543	
SUBSTATION				
Material	\$ -	\$ 4,106,702	\$ 4,106,702	
Labour	\$ -	\$ 6,262,376	\$ 6,262,376	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 10,369,078	\$ 10,369,078	
TELECOMMUNICATION				
Material	\$ -	\$ 259,629	\$ 259,629	
Labour	\$ -	\$ 469,245	\$ 469,245	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 728,874	\$ 728,874	
OWNERS				
Pre-SP Cost	\$ -	\$ 72,552	\$ 72,552	
Service Proposal	\$ -	\$ 101,090	\$ 101,090	
Facility Applications	\$ -	\$ 351,166	\$ 351,166	
Regulatory & Compliance	\$ -	\$ 1,129	\$ 1,129	
Land Rights - Easements	\$ -	\$ 1,768,717	\$ 1,768,717	
Land - Damage Claims	\$ -	\$ 902,928	\$ 902,928	
Land - Acquisitions	\$ -	\$ 5,622	\$ 5,622	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 3,203,204	\$ 3,203,204	
DISTRIBUTED				
Procurement Management	\$ -	\$ 171,557	\$ 171,557	
Project Management	\$ -	\$ 3,392,009	\$ 3,392,009	
Construction Management	\$ -	\$ 2,328,353	\$ 2,328,353	
Contingency	\$ -	\$ 3,435,450	\$ 3,435,450	
Escalation	\$ -	\$ 418,895	\$ 418,895	
TOTAL DISTRIBUTED	\$ -	\$ 9,746,264	\$ 9,746,264	
SALVAGE				
Transmission Line Labour	\$ -	\$ 232,066	\$ 232,066	
Substation Labour	\$ -	\$ 10,480	\$ 10,480	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 242,546	\$ 242,546	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 4,017,314	\$ 4,017,314	
TOTAL OTHER	\$ -	\$ 4,017,314	\$ 4,017,314	
TOTAL PROJECT	\$ -	\$ 50,759,823	\$ 50,759,823	