

AESO Project Name & No.	Capital Power Halkirk 2 Wind		P2441	
Prepared by:	ATCO Electric			
AACE Class:	N/A	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	12/05/2023	Base Year \$	2023	
In Service Date	01-Jul-24	In Service Year \$	2024	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$	- \$	214,206	\$ 214,206
Labour	\$	- \$	565,260	\$ 565,260
Supply & Install	\$	- \$	-	\$ -
TOTAL TRANSMISSION LINE	\$	- \$	779,466	\$ 779,466
SUBSTATION				
Material	\$	- \$	351,053	\$ 351,053
Labour	\$	- \$	1,033,777	\$ 1,033,777
Supply & Install	\$	- \$	-	\$ -
TOTAL SUBSTATION	\$	- \$	1,384,830	\$ 1,384,830
TELECOMMUNICATION				
Material	\$	- \$	220,815	\$ 220,815
Labour	\$	- \$	239,537	\$ 239,537
Supply & Install	\$	- \$	-	\$ -
TOTAL TELECOMMUNICATIONS	\$	- \$	460,352	\$ 460,352
OWNERS				
Pre-SP Cost	\$	- \$	18,667	\$ 18,667
Service Proposal	\$	- \$	40,613	\$ 40,613
Facility Applications	\$	- \$	175,284	\$ 175,284
Regulatory & Compliance	\$	- \$	-	\$ -
Land Rights - Easements	\$	- \$	22,405	\$ 22,405
Land - Damage Claims	\$	- \$	6,000	\$ 6,000
Land - Acquisitions	\$	- \$	-	\$ -
Land - Other	\$	- \$	-	\$ -
TOTAL OWNERS COST	\$	- \$	262,969	\$ 262,969
DISTRIBUTED				
Procurement Management	\$	- \$	21,299	\$ 21,299
Project Management	\$	- \$	74,180	\$ 74,180
Construction Management	\$	- \$	76,472	\$ 76,472
Contingency	\$	- \$	370,680	\$ 370,680
Escalation	\$	- \$	76,982	\$ 76,982
TOTAL DISTRIBUTED	\$	- \$	619,613	\$ 619,613
SALVAGE				
Transmission Line Labour	\$	- \$	-	\$ -
Substation Labour	\$	- \$	-	\$ -
Telecom Labour	\$	- \$	-	\$ -
Land Remediation and Reclamation	\$	- \$	-	\$ -
TOTAL SALVAGE	\$	- \$	-	\$ -
OTHER COSTS				
AFUDC	\$	- \$	49,689	\$ 49,689
E&S	\$	- \$	385,795	\$ 385,795
TOTAL OTHER	\$	- \$	435,484	\$ 435,484
TOTAL PROJECT	\$	- \$	3,942,714	\$ 3,942,714