

AESO Project Name & No.	Luna MPC Solar				
Prepared by:	AltaLink Management Ltd				
AACE Class:	3	Estimate Basis	Service Proposal		
High Range	20%	Low Range	-10%		
Date of Estimate:	July 3, 2025	Base Year	2025		
In Service Date	31-Aug-28	In Service Year	2028		
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ -	\$ 352,607	\$ 352,607		
Labour	\$ -	\$ 971,617	\$ 971,617		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ 1,324,225	\$ 1,324,225		
SUBSTATION					
Material	\$ -	\$ 372,085	\$ 372,085		
Labour	\$ -	\$ 1,559,996	\$ 1,559,996		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ -	\$ 1,932,081	\$ 1,932,081		
TELECOMMUNICATION					
Material	\$ -	\$ 573,594	\$ 573,594		
Labour	\$ -	\$ 805,328	\$ 805,328		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ -	\$ 1,378,922	\$ 1,378,922		
OWNERS					
Pre-SP Cost	\$ -	\$ 28,997	\$ 28,997		
Service Proposal	\$ -	\$ 146,634	\$ 146,634		
Facility Applications	\$ -	\$ 202,913	\$ 202,913		
Regulatory & Compliance	\$ -	\$ 3,387	\$ 3,387		
Land Rights - Easements	\$ -	\$ 108,316	\$ 108,316		
Land - Damage Claims	\$ -	\$ 11,863	\$ 11,863		
Land - Acquisitions	\$ -	\$ -	\$ -		
Land - Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ -	\$ 502,110	\$ 502,110		
DISTRIBUTED					
Procurement Management	\$ -	\$ 61,037	\$ 61,037		
Project Management	\$ -	\$ 972,447	\$ 972,447		
Construction Management	\$ -	\$ 457,509	\$ 457,509		
Contingency	\$ -	\$ 659,800	\$ 659,800		
Escalation	\$ -	\$ 506,378	\$ 506,378		
TOTAL DISTRIBUTED	\$ -	\$ 2,657,172	\$ 2,657,172		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ 15,720	\$ 15,720		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ 15,720	\$ 15,720		
OTHER COSTS					
AFUDC	\$ -	\$ -	\$ -		
E&S	\$ -	\$ 705,335	\$ 705,335		
TOTAL OTHER	\$ -	\$ 705,335	\$ 705,335		
TOTAL PROJECT	\$ -	\$ 8,515,564	\$ 8,515,564		