

AESO Project Name & No.	Pteragen Peace Butte Wind			P2467/D.0822	
Prepared by:	AltaLink Management Ltd.				
AACE Class:	3	Estimate Basis	Service Proposal		
High Range	20%	Low Range	-10%		
Date of Estimate:	08-Aug-24	Base Year	2024		
In Service Date	02-Nov-26	In Service Year	2026		
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ -	\$ 142,478	\$ 142,478		
Labour	\$ -	\$ 278,978	\$ 278,978		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ 421,456	\$ 421,456		
SUBSTATION					
Material	\$ 30,000	\$ 303,700	\$ 333,700		
Labour	\$ 570,249	\$ 1,231,180	\$ 1,801,429		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ 600,249	\$ 1,534,880	\$ 2,135,129		
TELECOMMUNICATION					
Material	\$ 15,634	\$ 258,294	\$ 273,928		
Labour	\$ 57,282	\$ 593,256	\$ 650,538		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ 72,916	\$ 851,550	\$ 924,466		
OWNERS					
Pre-SP Cost	\$ -	\$ 89,183	\$ 89,183		
Service Proposal	\$ 14,174	\$ 131,268	\$ 145,442		
Facility Applications	\$ -	\$ 184,750	\$ 184,750		
Regulatory & Compliance	\$ -	\$ 3,400	\$ 3,400		
Land Rights - Easements	\$ -	\$ 109,105	\$ 109,105		
Land - Damage Claims	\$ -	\$ 21,703	\$ 21,703		
Land - Acquisitions	\$ -	\$ -	\$ -		
Land - Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ 14,174	\$ 539,408	\$ 553,582		
DISTRIBUTED					
Procurement Management	\$ 6,186	\$ 32,761	\$ 38,947		
Project Management	\$ 164,271	\$ 620,621	\$ 784,892		
Construction Management	\$ 94,525	\$ 274,503	\$ 369,027		
Contingency	\$ 79,860	\$ 399,440	\$ 479,300		
Escalation	\$ 75,428	\$ 302,744	\$ 378,171		
TOTAL DISTRIBUTED	\$ 420,269	\$ 1,630,069	\$ 2,050,338		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ 9,000	\$ 9,000		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ 9,000	\$ 9,000		
OTHER COSTS					
AFUDC	\$ -	\$ -	\$ -		
E&S	\$ 110,680	\$ 442,720	\$ 553,400		
TOTAL OTHER	\$ 110,680	\$ 442,720	\$ 553,400		
TOTAL PROJECT	\$ 1,218,288	\$ 5,429,083	\$ 6,647,371		