

## TRANSMISSION PROJECT COST SUMMARY

<b>AESO Project Name &amp; No.</b>	<b>P2921 SS-54 Area Load</b>			
<b>Prepared by:</b>	<b>Harry Purba - Enmax Estimating Engineer</b>			
<b>AACE Class:</b>	<b>3</b>	<b>Estimate Basis</b>	<b>Service Proposal</b>	
<b>High Range</b>	<b>20%</b>	<b>Low Range</b>	<b>-10%</b>	
<b>Date of Estimate:</b>	<b>2026-01-09</b>	<b>Base Year \$</b>	<b>2025</b>	
<b>In Service Date</b>	<b>2028</b>	<b>In Service Year \$</b>	<b>2028</b>	
	<b>SYSTEM</b>	<b>PARTICIPANT</b>	<b>TOTAL</b>	<b>ASSUMPTIONS</b>
<b>TRANSMISSION LINE</b>				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>SUBSTATION</b>				
Material	\$ -	\$ 8,241,273	\$ 8,241,273	
Labour	\$ -	\$ 5,427,100	\$ 5,427,100	
Supply & Install	\$ -	\$ 300,000	\$ 300,000	
<b>TOTAL SUBSTATION</b>	<b>\$ -</b>	<b>\$ 13,968,373</b>	<b>\$ 13,968,373</b>	
<b>TELECOMMUNICATION</b>				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OWNERS</b>				
Pre-SP Cost	\$ -	\$ 133,183	\$ 133,183	
Service Proposal	\$ -	\$ 128,038	\$ 128,038	
Facility Applications	\$ -	\$ 719,899	\$ 719,899	
Regulatory & Compliance	\$ -	\$ 1,726,159	\$ 1,726,159	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
<b>TOTAL OWNERS COST</b>	<b>\$ -</b>	<b>\$ 2,707,279</b>	<b>\$ 2,707,279</b>	
<b>DISTRIBUTED</b>				
Procurement Management	\$ -	\$ -	\$ -	
Project Management	\$ -	\$ 489,722	\$ 489,722	
Construction Management	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ 2,337,894	\$ 2,337,894	
Escalation	\$ -	\$ 1,986,331	\$ 1,986,331	
<b>TOTAL DISTRIBUTED</b>	<b>\$ -</b>	<b>\$ 4,813,947</b>	<b>\$ 4,813,947</b>	
<b>SALVAGE</b>				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 96,483	\$ 96,483	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ 96,483</b>	<b>\$ 96,483</b>	
<b>OTHER COSTS</b>				
AFUDC	\$ -	\$ 1,448,363	\$ 1,448,363	
E&S	\$ -	\$ 2,931,932	\$ 2,931,932	
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ 4,380,295</b>	<b>\$ 4,380,295</b>	
<b>TOTAL PROJECT</b>	<b>\$ -</b>	<b>\$ 25,966,377</b>	<b>\$ 25,966,377</b>	