AESO Project Name & No.	P2566 Eastervale Solar Battery - SF		P2566 / D.0862	
Prepared by:	AltaLink Management Ltd.			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	June 20, 2025	Base Year	2025	
In Service Date	1-Oct-27	In Service Year	2027	
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ -	$ 523,975	$ 523,975	
Labour	$ -	$ 1,105,609	$ 1,105,609	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ -**	**$ 1,629,585**	**$ 1,629,585**	
SUBSTATION				
Material	$ 1,400	$ 263,722	$ 265,122	
Labour	$ 66,246	$ 1,228,593	$ 1,294,840	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 67,646**	**$ 1,492,315**	**$ 1,559,962**	
TELECOMMUNICATION				
Material	$ -	$ 584,182	$ 584,182	
Labour	$ -	$ 812,517	$ 812,517	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ 1,396,699**	**$ 1,396,699**	
OWNERS				
Pre-SP Cost	$ -	$ 124,372	$ 124,372	
Service Proposal	$ 461	$ 174,118	$ 174,579	
Facility Applications	$ -	$ 389,439	$ 389,439	
Regulatory & Compliance	$ -	$ 3,387	$ 3,387	
Land Rights - Easements	$ -	$ 358,039	$ 358,039	
Land - Damage Claims	$ -	$ 36,952	$ 36,952	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 461**	**$ 1,086,306**	**$ 1,086,767**	
DISTRIBUTED				
Procurement Management	$ -	$ 51,547	$ 51,547	
Project Management	$ 10,193	$ 855,740	$ 865,933	
Construction Management	$ 3,400	$ 519,132	$ 522,532	
Contingency	$ 10,000	$ 701,000	$ 711,000	
Escalation	$ 4,541	$ 312,038	$ 316,579	
TOTAL DISTRIBUTED	**$ 28,134**	**$ 2,439,457**	**$ 2,467,591**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ -	$ 5,240	$ 5,240	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ -**	**$ 5,240**	**$ 5,240**	
OTHER COSTS				
AFUDC	$ -	$ -	$ -	
E&S	$ 8,662	$ 730,682	$ 739,344	
TOTAL OTHER	**$ 8,662**	**$ 730,682**	**$ 739,344**	
TOTAL PROJECT	**$ 104,904**	**$ 8,780,283**	**$ 8,885,187**	

AESO Project Name & No.	Eastervale Solar		P2566	
Prepared by:	ATCO Electric			
AACE Class:	N/A	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	April 25, 2025	Base Year $	2025	
In Service Date	2027-10-01	In Service Year $		
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ -**	**$ -**	**$ -**	
SUBSTATION				
Material	$ -	$ 5,000	$ 5,000	
Labour	$ -	$ 90,000	$ 90,000	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ -**	**$ 95,000**	**$ 95,000**	
TELECOMMUNICATION				
Material	$ -	$ 1,000	$ 1,000	
Labour	$ -	$ 7,500	$ 7,500	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ 8,500**	**$ 8,500**	
OWNERS				
Pre-SP Cost	$ -	$ -	$ -	
Service Proposal	$ -	$ -	$ -	
Facility Applications	$ -	$ -	$ -	
Regulatory & Compliance	$ -	$ -	$ -	
Land Rights - Easements	$ -	$ -	$ -	
Land - Damage Claims	$ -	$ -	$ -	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ -**	**$ -**	**$ -**	
DISTRIBUTED				
Procurement Management	$ -	$ -	$ -	
Project Management	$ -	$ 18,802	$ 18,802	
Construction Management	$ -	$ 9,504	$ 9,504	
Contingency	$ -	$ 7,360	$ 7,360	
Escalation	$ -	$ -	$ -	
TOTAL DISTRIBUTED	**$ -**	**$ 35,666**	**$ 35,666**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ -	$ -	$ -	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation			$ -	
TOTAL SALVAGE	**$ -**	**$ -**	**$ -**	
OTHER COSTS				
AFUDC	$ -		$ -	Project is expected to be completed within 1
E&S		$ 13,917	$ 13,917	Calculated at 10.0% E&S rate
TOTAL OTHER	**$ -**	**$ 13,917**	**$ 13,917**	
TOTAL PROJECT	**$ -**	**$ 153,083**	**$ 153,083**	