



TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.	P2611 Universal Kraft Solar East			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	3/11/2025	Base Year \$	2025	
In Service Date	01-Aug-28	In Service Year \$	2028	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 2,817,176	\$ 2,817,176	
Labour	\$ -	\$ 5,654,197	\$ 5,654,197	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 8,471,373	\$ 8,471,373	
SUBSTATION				
Material	\$ 41,585	\$ 1,474,563	\$ 1,516,148	
Labour	\$ 240,738	\$ 2,310,287	\$ 2,551,025	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 282,323	\$ 3,784,850	\$ 4,067,173	
TELECOMMUNICATION				
Material	\$ 908	\$ 109,562	\$ 110,470	
Labour	\$ 20,410	\$ 247,816	\$ 268,226	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ 21,318	\$ 357,378	\$ 378,696	
OWNERS				
Pre-SP Cost	\$ 954	\$ 40,924	\$ 41,878	
Service Proposal	\$ 1,709	\$ 73,291	\$ 75,000	
Facility Applications	\$ 6,736	\$ 288,863	\$ 295,599	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 390,949	\$ 390,949	
Land - Damage Claims	\$ -	\$ 16,500	\$ 16,500	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 9,399	\$ 810,527	\$ 819,926	
DISTRIBUTED				
Procurement Management	\$ 1,876	\$ 80,432	\$ 82,308	
Project Management	\$ 4,693	\$ 201,222	\$ 205,915	
Construction Management	\$ 18,701	\$ 801,929	\$ 820,630	
Contingency	\$ 45,000	\$ 1,952,500	\$ 1,997,500	
Escalation	\$ 16,347	\$ 850,865	\$ 867,212	Annual rate - 2.5%
TOTAL DISTRIBUTED	\$ 86,617	\$ 3,886,948	\$ 3,973,565	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ 30,331	\$ -	\$ 30,331	Calculated at 6.1%
E&S	\$ 52,467	\$ 2,249,928	\$ 2,302,395	Calculated at 13%
TOTAL OTHER	\$ 82,797	\$ 2,249,928	\$ 2,332,726	
TOTAL PROJECT	\$ 482,455	\$ 19,561,004	\$ 20,043,459	



Exhibit – 1

Transmission Project Cost Summary

TRANSMISSION PROJECT COST SUMMARY				
AESO Project Name & No.	P2611 UK Solar East			
Prepared by:	ATCO Electric			
AACE Class:	4	Estimate Basis	Service Proposal	
High Range	50%	Low Range	-30%	
Date of Estimate:	01/19/2026	Base Year \$	2025	
In Service Date	01-Aug-28	In Service Year \$	2028	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 2,282,565	\$ 2,282,565	
Labour	\$ -	\$ 3,495,158	\$ 3,495,158	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 5,777,723	\$ 5,777,723	
SUBSTATION				
Material	\$ -	\$ 5,844,582	\$ 5,844,582	
Labour	\$ -	\$ 7,084,353	\$ 7,084,353	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 12,928,935	\$ 12,928,935	
TELECOMMUNICATION				
Material	\$ -	\$ 281,365	\$ 281,365	
Labour	\$ -	\$ 243,121	\$ 243,121	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 524,486	\$ 524,486	
OWNERS				
Pre-SP Cost	\$ -	\$ 41,878	\$ 41,878	
Service Proposal	\$ -	\$ 75,000	\$ 75,000	
Facility Applications	\$ -	\$ 295,599	\$ 295,599	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 265,643	\$ 265,643	
Land - Damage Claims	\$ -	\$ 12,000	\$ 12,000	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 690,120	\$ 690,120	
DISTRIBUTED				
Procurement Management	\$ -	\$ 186,529	\$ 186,529	
Project Management	\$ -	\$ 218,291	\$ 218,291	
Construction Management	\$ -	\$ 952,586	\$ 952,586	
Contingency	\$ -	\$ 2,937,040	\$ 2,937,040	
Escalation	\$ -	\$ 1,410,591	\$ 1,410,591	
TOTAL DISTRIBUTED	\$ -	\$ 5,705,038	\$ 5,705,038	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 3,331,419	\$ 3,331,419	
TOTAL OTHER	\$ -	\$ 3,331,419	\$ 3,331,419	
TOTAL PROJECT	\$ -	\$ 28,957,721	\$ 28,957,721	