APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

1. The Alberta-British Columbia Intertie Restoration Option 1A: Increase the loadability of 1201L by adding 20% series compensation on 1201L

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 1A		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 2,028,557	$ -	$ 2,028,557	
Labour	$ 4,926,312	$ -	$ 4,926,312	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 6,954,869**	**$ -**	**$ 6,954,869**	
SUBSTATION				
Material	$ 25,569,618	$ -	$ 25,569,618	
Labour	$ 11,491,932	$ -	$ 11,491,932	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 37,061,550**	**$ -**	**$ 37,061,550**	
TELECOMMUNICATION				
Material	$ 971,941	$ -	$ 971,941	
Labour	$ 1,053,928	$ -	$ 1,053,928	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ 2,025,869**	**$ -**	**$ 2,025,869**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 493,819	$ -	$ 493,819	
Facility Applications	$ 1,576,295	$ -	$ 1,576,295	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 682,646	$ -	$ 682,646	
Land - Damage Claims	$ 60,568	$ -	$ 60,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 3,193,670**	**$ -**	**$ 3,193,670**	
DISTRIBUTED				
Procurement Management	$ 104,489	$ -	$ 104,489	
Project Management	$ 3,903,385	$ -	$ 3,903,385	
Construction Management	$ 1,546,127	$ -	$ 1,546,127	
Contingency	$ 5,668,584	$ -	$ 5,668,584	
Escalation	$ 5,728,137	$ -	$ 5,728,137	
TOTAL DISTRIBUTED	**$ 16,950,722**	**$ -**	**$ 16,950,722**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 7,800	$ -	$ 7,800	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 7,800**	**$ -**	**$ 7,800**	
OTHER COSTS				
AFUDC	$ 7,110,093	$ -	$ 7,110,093	
E&S	$ 5,485,631	$ -	$ 5,485,631	
TOTAL OTHER	**$ 12,595,724**	**$ -**	**$ 12,595,724**	
TOTAL PROJECT	**$ 78,790,204**	**$ -**	**$ 78,790,204**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

2. The Alberta-British Columbia Intertie Restoration Option 1B: Increase the loadability of 1201L by adding 30% series compensation on 1201L

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 1B		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 2,028,557	$ -	$ 2,028,557	
Labour	$ 4,926,312	$ -	$ 4,926,312	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 6,954,869**	**$ -**	**$ 6,954,869**	
SUBSTATION				
Material	$ 27,376,618	$ -	$ 27,376,618	
Labour	$ 11,491,932	$ -	$ 11,491,932	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 38,868,550**	**$ -**	**$ 38,868,550**	
TELECOMMUNICATION				
Material	$ 971,941	$ -	$ 971,941	
Labour	$ 1,053,928	$ -	$ 1,053,928	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ 2,025,869**	**$ -**	**$ 2,025,869**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 493,819	$ -	$ 493,819	
Facility Applications	$ 1,576,295	$ -	$ 1,576,295	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 682,646	$ -	$ 682,646	
Land - Damage Claims	$ 60,568	$ -	$ 60,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 3,193,670**	**$ -**	**$ 3,193,670**	
DISTRIBUTED				
Procurement Management	$ 104,489	$ -	$ 104,489	
Project Management	$ 3,980,689	$ -	$ 3,980,689	
Construction Management	$ 1,546,127	$ -	$ 1,546,127	
Contingency	$ 5,869,374	$ -	$ 5,869,374	
Escalation	$ 5,929,030	$ -	$ 5,929,030	
TOTAL DISTRIBUTED	**$ 17,429,709**	**$ -**	**$ 17,429,709**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 7,800	$ -	$ 7,800	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 7,800**	**$ -**	**$ 7,800**	
OTHER COSTS				
AFUDC	$ 7,434,525	$ -	$ 7,434,525	
E&S	$ 5,679,940	$ -	$ 5,679,940	
TOTAL OTHER	**$ 13,114,465**	**$ -**	**$ 13,114,465**	
TOTAL PROJECT	**$ 81,594,931**	**$ -**	**$ 81,594,931**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

3. The Alberta-British Columbia Intertie Restoration Option 1C: Increase the loadability of 1201L by adding 50% series compensation on 1201L

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 1C		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 2,028,557	$ -	$ 2,028,557	
Labour	$ 4,926,312	$ -	$ 4,926,312	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 6,954,869**	**$ -**	**$ 6,954,869**	
SUBSTATION				
Material	$ 29,461,618	$ -	$ 29,461,618	
Labour	$ 11,491,932	$ -	$ 11,491,932	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 40,953,550**	**$ -**	**$ 40,953,550**	
TELECOMMUNICATION				
Material	$ 971,941	$ -	$ 971,941	
Labour	$ 1,053,928	$ -	$ 1,053,928	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ 2,025,869**	**$ -**	**$ 2,025,869**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 493,819	$ -	$ 493,819	
Facility Applications	$ 1,576,295	$ -	$ 1,576,295	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 682,646	$ -	$ 682,646	
Land - Damage Claims	$ 60,568	$ -	$ 60,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 3,193,670**	**$ -**	**$ 3,193,670**	
DISTRIBUTED				
Procurement Management	$ 104,489	$ -	$ 104,489	
Project Management	$ 4,069,886	$ -	$ 4,069,886	
Construction Management	$ 1,546,127	$ -	$ 1,546,127	
Contingency	$ 6,101,054	$ -	$ 6,101,054	
Escalation	$ 6,160,830	$ -	$ 6,160,830	
TOTAL DISTRIBUTED	**$ 17,982,385**	**$ -**	**$ 17,982,385**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 7,800	$ -	$ 7,800	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 7,800**	**$ -**	**$ 7,800**	
OTHER COSTS				
AFUDC	$ 7,767,346	$ -	$ 7,767,346	
E&S	$ 5,904,142	$ -	$ 5,904,142	
TOTAL OTHER	**$ 13,671,488**	**$ -**	**$ 13,671,488**	
TOTAL PROJECT	**$ 84,789,632**	**$ -**	**$ 84,789,632**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

4. The Alberta-British Columbia Intertie Restoration Option 4A: Increase the loadability of 1201L by adding +200 MVAr dynamic shunt compensation

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 4A		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 1,202,288	$ -	$ 1,202,288	
Labour	$ 2,914,502	$ -	$ 2,914,502	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 4,116,790**	**$ -**	**$ 4,116,790**	
SUBSTATION				
Material	$ 75,528,839	$ -	$ 75,528,839	
Labour	$ 7,988,461	$ -	$ 7,988,461	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 83,517,300**	**$ -**	**$ 83,517,300**	
TELECOMMUNICATION				
Material	$ 1,303,263	$ -	$ 1,303,263	
Labour	$ 1,049,043	$ -	$ 1,049,043	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ 2,352,306**	**$ -**	**$ 2,352,306**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 489,785	$ -	$ 489,785	
Facility Applications	$ 1,576,295	$ -	$ 1,576,295	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 740,339	$ -	$ 740,339	
Land - Damage Claims	$ 70,568	$ -	$ 70,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 3,257,330**	**$ -**	**$ 3,257,330**	
DISTRIBUTED				
Procurement Management	$ 62,616	$ -	$ 62,616	
Project Management	$ 5,380,008	$ -	$ 5,380,008	
Construction Management	$ 1,380,319	$ -	$ 1,380,319	
Contingency	$ 10,381,146	$ -	$ 10,381,146	
Escalation	$ 9,380,485	$ -	$ 9,380,485	
TOTAL DISTRIBUTED	**$ 26,584,575**	**$ -**	**$ 26,584,575**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 18,700	$ -	$ 18,700	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 18,700**	**$ -**	**$ 18,700**	
OTHER COSTS				
AFUDC	$ 17,405,190	$ -	$ 17,405,190	
E&S	$ 10,046,095	$ -	$ 10,046,095	
TOTAL OTHER	**$ 27,451,285**	**$ -**	**$ 27,451,285**	
TOTAL PROJECT	**$ 147,298,286**	**$ -**	**$ 147,298,286**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

5. The Alberta-British Columbia Intertie Restoration Option 4B: Increase the loadability of 1201L by adding +300 MVAr dynamic shunt compensation

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 4B		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 1,202,288	$ -	$ 1,202,288	
Labour	$ 2,914,502	$ -	$ 2,914,502	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 4,116,790**	**$ -**	**$ 4,116,790**	
SUBSTATION				
Material	$ 93,528,839	$ -	$ 93,528,839	
Labour	$ 7,988,461	$ -	$ 7,988,461	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 101,517,300**	**$ -**	**$ 101,517,300**	
TELECOMMUNICATION				
Material	$ 1,303,263	$ -	$ 1,303,263	
Labour	$ 1,049,043	$ -	$ 1,049,043	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ 2,352,306**	**$ -**	**$ 2,352,306**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 489,785	$ -	$ 489,785	
Facility Applications	$ 1,576,295	$ -	$ 1,576,295	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 740,339	$ -	$ 740,339	
Land - Damage Claims	$ 70,568	$ -	$ 70,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 3,257,330**	**$ -**	**$ 3,257,330**	
DISTRIBUTED				
Procurement Management	$ 62,616	$ -	$ 62,616	
Project Management	$ 6,140,351	$ -	$ 6,140,351	
Construction Management	$ 1,380,319	$ -	$ 1,380,319	
Contingency	$ 12,356,061	$ -	$ 12,356,061	
Escalation	$ 11,129,635	$ -	$ 11,129,635	
TOTAL DISTRIBUTED	**$ 31,068,982**	**$ -**	**$ 31,068,982**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 18,700	$ -	$ 18,700	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 18,700**	**$ -**	**$ 18,700**	
OTHER COSTS				
AFUDC	$ 20,869,195	$ -	$ 20,869,195	
E&S	$ 11,957,270	$ -	$ 11,957,270	
TOTAL OTHER	**$ 32,826,464**	**$ -**	**$ 32,826,464**	
TOTAL PROJECT	**$ 175,157,872**	**$ -**	**$ 175,157,872**	

APPENDIX B **AltaLink Cost Estimate**

AACEi Class 4

6. The Alberta-British Columbia Intertie Restoration Option 2A: Increase the Bennett 520S transformer rating by replacing the existing 500/240kV transformer at the adjacent location

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 2A		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ -**	**$ -**	**$ -**	
SUBSTATION				
Material	$ 39,543,598	$ -	$ 39,543,598	
Labour	$ 8,491,392	$ -	$ 8,491,392	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 48,034,990**	**$ -**	**$ 48,034,990**	
TELECOMMUNICATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ -**	**$ -**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 303,265	$ -	$ 303,265	
Facility Applications	$ 1,067,588	$ -	$ 1,067,588	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 99,589	$ -	$ 99,589	
Land - Damage Claims	$ 8,568	$ -	$ 8,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 1,859,352**	**$ -**	**$ 1,859,352**	
DISTRIBUTED				
Procurement Management	$ 84,235	$ -	$ 84,235	
Project Management	$ 3,648,818	$ -	$ 3,648,818	
Construction Management	$ 873,337	$ -	$ 873,337	
Contingency	$ 5,537,440	$ -	$ 5,537,440	
Escalation	$ 4,607,228	$ -	$ 4,607,228	
TOTAL DISTRIBUTED	**$ 14,751,058**	**$ -**	**$ 14,751,058**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 56,000	$ -	$ 56,000	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 56,000**	**$ -**	**$ 56,000**	
OTHER COSTS				
AFUDC	$ 11,442,480	$ -	$ 11,442,480	
E&S	$ 5,358,719	$ -	$ 5,358,719	
TOTAL OTHER	**$ 16,801,199**	**$ -**	**$ 16,801,199**	
TOTAL PROJECT	**$ 81,502,599**	**$ -**	**$ 81,502,599**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

7. The Alberta-British Columbia Intertie Restoration Option 2B: Increase the Bennett 520S transformer rating by replacing the existing 500/240kV transformer at the same location

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 2B		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ -**	**$ -**	**$ -**	
SUBSTATION				
Material	$ 37,505,496	$ -	$ 37,505,496	
Labour	$ 1,754,365	$ -	$ 1,754,365	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ 39,259,861**	**$ -**	**$ 39,259,861**	
TELECOMMUNICATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ -**	**$ -**	
OWNERS				
Pre-SP Cost	$ 377,812	$ -	$ 377,812	
Service Proposal	$ 303,265	$ -	$ 303,265	
Facility Applications	$ 1,067,588	$ -	$ 1,067,588	
Regulatory & Compliance	$ 2,530	$ -	$ 2,530	
Land Rights - Easements	$ 99,589	$ -	$ 99,589	
Land - Damage Claims	$ 8,568	$ -	$ 8,568	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 1,859,352**	**$ -**	**$ 1,859,352**	
DISTRIBUTED				
Procurement Management	$ 21,459	$ -	$ 21,459	
Project Management	$ 2,681,207	$ -	$ 2,681,207	
Construction Management	$ 595,801	$ -	$ 595,801	
Contingency	$ 4,440,168	$ -	$ 4,440,168	
Escalation	$ 3,242,462	$ -	$ 3,242,462	
TOTAL DISTRIBUTED	**$ 10,981,098**	**$ -**	**$ 10,981,098**	
SALVAGE				
Transmission Line Labour	$ -	$ -	$ -	
Substation Labour	$ 108,650	$ -	$ 108,650	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 108,650**	**$ -**	**$ 108,650**	
OTHER COSTS				
AFUDC	$ 10,780,436	$ -	$ 10,780,436	
E&S	$ 4,296,862	$ -	$ 4,296,862	
TOTAL OTHER	**$ 15,077,298**	**$ -**	**$ 15,077,298**	
TOTAL PROJECT	**$ 67,286,259**	**$ -**	**$ 67,286,259**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

8. The Alberta-British Columbia Intertie Restoration Option 3A: Increase the 1201L thermal rating to 1200 MVA/1400/MVA (continuous/emergency)

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 3A		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 743,652	$ -	$ 743,652	
Labour	$ 2,418,307	$ -	$ 2,418,307	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 3,161,959**	**$ -**	**$ 3,161,959**	
SUBSTATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ -**	**$ -**	**$ -**	
TELECOMMUNICATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ -**	**$ -**	
OWNERS				
Pre-SP Cost	$ 374,584	$ -	$ 374,584	
Service Proposal	$ 292,044	$ -	$ 292,044	
Facility Applications	$ 1,252,284	$ -	$ 1,252,284	
Regulatory & Compliance	$ 950	$ -	$ 950	
Land Rights - Easements	$ 67,589	$ -	$ 67,589	
Land - Damage Claims	$ 1,068	$ -	$ 1,068	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 1,988,519**	**$ -**	**$ 1,988,519**	
DISTRIBUTED				
Procurement Management	$ 57,290	$ -	$ 57,290	
Project Management	$ 1,050,127	$ -	$ 1,050,127	
Construction Management	$ 554,223	$ -	$ 554,223	
Contingency	$ 547,003	$ -	$ 547,003	
Escalation	$ 417,208	$ -	$ 417,208	
TOTAL DISTRIBUTED	**$ 2,625,851**	**$ -**	**$ 2,625,851**	
SALVAGE				
Transmission Line Labour	$ 108,950	$ -	$ 108,950	
Substation Labour	$ -	$ -	$ -	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 108,950**	**$ -**	**$ 108,950**	
OTHER COSTS				
AFUDC	$ 1,342,848	$ -	$ 1,342,848	
E&S	$ 529,349	$ -	$ 529,349	
TOTAL OTHER	**$ 1,872,197**	**$ -**	**$ 1,872,197**	
TOTAL PROJECT	**$ 9,757,476**	**$ -**	**$ 9,757,476**	

APPENDIX B

AltaLink Cost Estimate

AACEi Class 4

9. The Alberta-British Columbia Intertie Restoration Option 3B: Increase the 1201L thermal rating to 1350 MVA/1850/MVA (continuous/emergency)

AESO Project Name & No.	The Alberta-British Columbia Intertie Restoration 3B		P7006	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	July 20, 2026	Base Year $	2025	
In Service Date	May 30, 2033	In Service Year $	2033	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	$ 1,051,095	$ -	$ 1,051,095	
Labour	$ 3,704,944	$ -	$ 3,704,944	
Supply & Install	$ -	$ -	$ -	
TOTAL TRANSMISSION LINE	**$ 4,756,039**	**$ -**	**$ 4,756,039**	
SUBSTATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL SUBSTATION	**$ -**	**$ -**	**$ -**	
TELECOMMUNICATION				
Material	$ -	$ -	$ -	
Labour	$ -	$ -	$ -	
Supply & Install	$ -	$ -	$ -	
TOTAL TELECOMMUNCATIONS	**$ -**	**$ -**	**$ -**	
OWNERS				
Pre-SP Cost	$ 374,584	$ -	$ 374,584	
Service Proposal	$ 292,044	$ -	$ 292,044	
Facility Applications	$ 1,252,284	$ -	$ 1,252,284	
Regulatory & Compliance	$ 950	$ -	$ 950	
Land Rights - Easements	$ 67,589	$ -	$ 67,589	
Land - Damage Claims	$ 1,068	$ -	$ 1,068	
Land - Acquisitions	$ -	$ -	$ -	
Land - Other	$ -	$ -	$ -	
TOTAL OWNERS COST	**$ 1,988,519**	**$ -**	**$ 1,988,519**	
DISTRIBUTED				
Procurement Management	$ 80,090	$ -	$ 80,090	
Project Management	$ 1,189,541	$ -	$ 1,189,541	
Construction Management	$ 601,023	$ -	$ 601,023	
Contingency	$ 747,039	$ -	$ 747,039	
Escalation	$ 637,007	$ -	$ 637,007	
TOTAL DISTRIBUTED	**$ 3,254,699**	**$ -**	**$ 3,254,699**	
SALVAGE				
Transmission Line Labour	$ 163,426	$ -	$ 163,426	
Substation Labour	$ -	$ -	$ -	
Telecom Labour	$ -	$ -	$ -	
Land Remediation and Reclamation	$ -	$ -	$ -	
TOTAL SALVAGE	**$ 163,426**	**$ -**	**$ 163,426**	
OTHER COSTS				
AFUDC	$ 1,513,355	$ -	$ 1,513,355	
E&S	$ 722,928	$ -	$ 722,928	
TOTAL OTHER	**$ 2,236,283**	**$ -**	**$ 2,236,283**	
TOTAL PROJECT	**$ 12,398,964**	**$ -**	**$ 12,398,964**	