

TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.		P2758 UK Solar West		
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	05/13/2026	Base Year \$	2026	
In Service Date	01-Apr-29	In Service Year \$	2029	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 2,611,252	\$ 2,611,252	
Labour	\$ -	\$ 4,023,258	\$ 4,023,258	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 6,634,510	\$ 6,634,510	
SUBSTATION				
Material	\$ -	\$ 5,844,582	\$ 5,844,582	
Labour	\$ -	\$ 7,084,353	\$ 7,084,353	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 12,928,935	\$ 12,928,935	
TELECOMMUNICATION				
Material	\$ -	\$ 281,365	\$ 281,365	
Labour	\$ -	\$ 243,121	\$ 243,121	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 524,486	\$ 524,486	
OWNERS				
Pre-SP Cost	\$ -	\$ 26,326	\$ 26,326	
Service Proposal	\$ -	\$ 51,575	\$ 51,575	
Facility Applications	\$ -	\$ 223,526	\$ 223,526	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 265,643	\$ 265,643	
Land - Damage Claims	\$ -	\$ 12,000	\$ 12,000	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 579,070	\$ 579,070	
DISTRIBUTED				
Procurement Management	\$ -	\$ 186,529	\$ 186,529	
Project Management	\$ -	\$ 218,291	\$ 218,291	
Construction Management	\$ -	\$ 952,586	\$ 952,586	
Contingency	\$ -	\$ 2,937,040	\$ 2,937,040	
Escalation	\$ -	\$ 1,128,719	\$ 1,128,719	
TOTAL DISTRIBUTED	\$ -	\$ 5,423,165	\$ 5,423,165	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 3,391,722	\$ 3,391,722	
TOTAL OTHER	\$ -	\$ 3,391,722	\$ 3,391,722	
TOTAL PROJECT	\$ -	\$ 29,481,888	\$ 29,481,888	