

AESO Project Name & No.	Edmonton CCUS Gas			D.0886		
Prepared by:	AltaLink Management Ltd					
AACE Class:	3	Estimate Basis	Service Proposal			
High Range	20%	Low Range	-10%			
Date of Estimate:	September 4, 2025	Base Year	2025			
In Service Date	31-Mar-29	In Service Year	2029			
SP	System	PARTICIPANT	TOTAL		ASSUMPTIONS	
TRANSMISSION LINE						
Material	\$ -	\$ 87,976	\$ 87,976			
Labour	\$ -	\$ 573,746	\$ 573,746			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TRANSMISSION LINE	\$ -	\$ 661,723	\$ 661,723			
SUBSTATION						
Material	\$ -	\$ 869,108	\$ 869,108			
Labour	\$ -	\$ 1,298,846	\$ 1,298,846			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL SUBSTATION	\$ -	\$ 2,167,954	\$ 2,167,954			
TELECOMMUNICATION						
Material	\$ -	\$ 6,700	\$ 6,700			
Labour	\$ -	\$ 31,940	\$ 31,940			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TELECOMMUNCATIONS	\$ -	\$ 38,640	\$ 38,640			
OWNERS						
Pre-SP Cost	\$ -	\$ 23,913	\$ 23,913			
Service Proposal	\$ -	\$ 85,717	\$ 85,717			
Facility Applications	\$ -	\$ 162,390	\$ 162,390			
Regulatory & Compliance	\$ -	\$ 2,258	\$ 2,258			
Land Rights - Easements	\$ -	\$ 85,713	\$ 85,713			
Land - Damage Claims	\$ -	\$ 9,633	\$ 9,633			
Land - Acquisitions	\$ -	\$ -	\$ -			
Land - Other	\$ -	\$ -	\$ -			
TOTAL OWNERS COST	\$ -	\$ 369,624	\$ 369,624			
DISTRIBUTED						
Procurement Management	\$ -	\$ 38,546	\$ 38,546			
Project Management	\$ -	\$ 682,211	\$ 682,211			
Construction Management	\$ -	\$ 316,744	\$ 316,744			
Contingency	\$ -	\$ 469,053	\$ 469,053			
Escalation	\$ -	\$ 371,658	\$ 371,658			
TOTAL DISTRIBUTED	\$ -	\$ 1,878,212	\$ 1,878,212			
SALVAGE						
Transmission Line Labour	\$ -	\$ -	\$ -			
Substation Labour	\$ -	\$ 9,000	\$ 9,000			
Telecom Labour	\$ -	\$ -	\$ -			
Land Remediation and Reclamation	\$ -	\$ -	\$ -			
TOTAL SALVAGE	\$ -	\$ 9,000	\$ 9,000			
OTHER COSTS						
AFUDC	\$ -	\$ -	\$ -			
E&S	\$ -	\$ 461,600	\$ 461,600			
TOTAL OTHER	\$ -	\$ 461,600	\$ 461,600			
TOTAL PROJECT	\$ -	\$ 5,586,753	\$ 5,586,753			

AESO Project Name & No.	P2656 Edmonton CCUS Gas Project		P2656
Prepared by:	EPCOR		
AACE Class:	3	Estimate Basis	NID
High Range	20%	Low Range	-10%
Date of Estimate:	9/16/2025	Base Year \$	2025
In Service Date	3/31/2029	In Service Year \$	2029
	SYSTEM	PARTICIPANT	TOTAL
TRANSMISSION LINE			
Material	\$ -	\$ -	\$ -
Labour	\$ -	\$ 2,640,350	\$ 2,640,350
Supply & Install	\$ -	\$ 5,039,700	\$ 5,039,700
TOTAL TRANSMISSION LINE	\$ -	\$ 7,680,050	\$ 7,680,050
SUBSTATION			
Material	\$ -	\$ 308,234	\$ 308,234
Labour	\$ -	\$ 1,371,000	\$ 1,371,000
Supply & Install	\$ -	\$ 350,000	\$ 350,000
TOTAL SUBSTATION	\$ -	\$ 2,029,234	\$ 2,029,234
TELECOMMUNICATION			
Material	\$ -	\$ 169,427	\$ 169,427
Labour	\$ -	\$ 164,175	\$ 164,175
Supply & Install	\$ -	\$ 270,000	\$ 270,000
TOTAL TELECOMMUNICATIONS	\$ -	\$ 603,602	\$ 603,602
OWNERS			
Pre-SP Cost	\$ -	\$ 200,000	\$ 200,000
Service Proposal	\$ -	\$ 350,000	\$ 350,000
Facility Applications	\$ -	\$ 375,000	\$ 375,000
Regulatory & Compliance	\$ -	\$ 50,000	\$ 50,000
Land Rights - Easements	\$ -	\$ 1,031,799	\$ 1,031,799
Land - Damage Claims	\$ -	\$ -	\$ -
Land - Acquisitions	\$ -	\$ 75,000	\$ 75,000
Land - Other	\$ -	\$ -	\$ -
TOTAL OWNERS COST	\$ -	\$ 2,081,799	\$ 2,081,799
DISTRIBUTED			
Procurement Management	\$ -	\$ 25,000	\$ 25,000
Project Management	\$ -	\$ 550,000	\$ 550,000
Construction Management	\$ -	\$ 150,000	\$ 150,000
Contingency	\$ -	\$ 1,879,000	\$ 1,879,000
Escalation	\$ -	\$ 645,193	\$ 645,193
TOTAL DISTRIBUTED	\$ -	\$ 3,249,193	\$ 3,249,193
SALVAGE			
Transmission Line Labour	\$ -	\$ 54,000	\$ 54,000
Substation Labour	\$ -	\$ 500,000	\$ 500,000
Telecom Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation			\$ -
TOTAL SALVAGE	\$ -	\$ 554,000	\$ 554,000
OTHER COSTS			
AFUDC		\$ -	\$ -
E&S		\$ 1,171,594	\$ 1,171,594
TOTAL OTHER	\$ -	\$ 1,171,594	\$ 1,171,594
TOTAL PROJECT	\$ -	\$ 17,369,472	\$ 17,369,472