

AESO Project Name & No.	Collisard MPC Gas		P2602 / D.0883		
Prepared by:	Altalink Management Ltd.				
AACE Class:	3	Estimate Basis	Service Proposal		
High Range	20%	Low Range	-10%		
Date of Estimate:	March 2, 2026	Base Year	2026		
In Service Date	31-Jan-29	In Service Year	2029		
SP	System	PARTICIPANT	TOTAL		ASSUMPTIONS
<b>TRANSMISSION LINE</b>					
Material	\$ -	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>SUBSTATION</b>					
Material	\$ -	\$ 865,733	\$ 865,733	\$ 865,733	
Labour	\$ -	\$ 923,038	\$ 923,038	\$ 923,038	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL SUBSTATION</b>	<b>\$ -</b>	<b>\$ 1,788,771</b>	<b>\$ 1,788,771</b>	<b>\$ 1,788,771</b>	
<b>TELECOMMUNICATION</b>					
Material	\$ -	\$ 137,301	\$ 137,301	\$ 137,301	
Labour	\$ -	\$ 154,080	\$ 154,080	\$ 154,080	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ -</b>	<b>\$ 291,380</b>	<b>\$ 291,380</b>	<b>\$ 291,380</b>	
<b>OWNERS</b>					
Pre-SP Cost	\$ -	\$ 13,577	\$ 13,577	\$ 13,577	
Service Proposal	\$ -	\$ 70,697	\$ 70,697	\$ 70,697	
Facility Applications	\$ -	\$ 116,273	\$ 116,273	\$ 116,273	
Regulatory & Compliance	\$ -	\$ 2,258	\$ 2,258	\$ 2,258	
Land Rights - Easements	\$ -	\$ 42,423	\$ 42,423	\$ 42,423	
Land - Damage Claims	\$ -	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL OWNERS COST</b>	<b>\$ -</b>	<b>\$ 245,228</b>	<b>\$ 245,228</b>	<b>\$ 245,228</b>	
<b>DISTRIBUTED</b>					
Procurement Management	\$ -	\$ 26,809	\$ 26,809	\$ 26,809	
Project Management	\$ -	\$ 476,033	\$ 476,033	\$ 476,033	
Construction Management	\$ -	\$ 327,236	\$ 327,236	\$ 327,236	
Contingency	\$ -	\$ 313,800	\$ 313,800	\$ 313,800	
Escalation	\$ -	\$ 175,713	\$ 175,713	\$ 175,713	
<b>TOTAL DISTRIBUTED</b>	<b>\$ -</b>	<b>\$ 1,319,591</b>	<b>\$ 1,319,591</b>	<b>\$ 1,319,591</b>	
<b>SALVAGE</b>					
Transmission Line Labour	\$ -	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER COSTS</b>					
AFUDC	\$ -	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 309,657	\$ 309,657	\$ 309,657	
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ 309,657</b>	<b>\$ 309,657</b>	<b>\$ 309,657</b>	
<b>TOTAL PROJECT</b>	<b>\$ -</b>	<b>\$ 3,954,628</b>	<b>\$ 3,954,628</b>	<b>\$ 3,954,628</b>	

**THE MP HAS REQUESTED THEIR COST ESTIMATE NOT BE PROVIDED DUE TO CONFIDENTIALITY AND  
COMMERCIAL SENSITIVITY**