

AESO Project Name & No.	P2454 Kiwetinohk Flipi Gas MPC		D.0819	
Prepared by:	AltaLink Management			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	November 12, 2024	Base Year	2024	
In Service Date	01-Jun-28	In Service Year	2028	
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$	- \$	970,267	\$ 970,267
Labour	\$	- \$	2,939,144	\$ 2,939,144
Supply & Install	\$	- \$	-	\$ -
TOTAL TRANSMISSION LINE	\$	- \$	3,909,410	\$ 3,909,410
SUBSTATION				
Material	\$	- \$	5,337,004	\$ 5,337,004
Labour	\$	- \$	5,719,431	\$ 5,719,431
Supply & Install	\$	- \$	-	\$ -
TOTAL SUBSTATION	\$	- \$	11,056,435	\$ 11,056,435
TELECOMMUNICATION				
Material	\$	- \$	409,884	\$ 409,884
Labour	\$	- \$	517,678	\$ 517,678
Supply & Install	\$	- \$	-	\$ -
TOTAL TELECOMMUNICATIONS	\$	- \$	927,562	\$ 927,562
OWNERS				
Pre-SP Cost	\$	- \$	13,780	\$ 13,780
Service Proposal	\$	- \$	118,199	\$ 118,199
Facility Applications	\$	- \$	322,009	\$ 322,009
Regulatory & Compliance	\$	- \$	2,258	\$ 2,258
Land Rights - Easements	\$	- \$	564,629	\$ 564,629
Land - Damage Claims	\$	- \$	24,507	\$ 24,507
Land - Acquisitions	\$	- \$	34,883	\$ 34,883
Land - Other	\$	- \$	-	\$ -
TOTAL OWNERS COST	\$	- \$	1,080,265	\$ 1,080,265
DISTRIBUTED				
Procurement Management	\$	- \$	115,114	\$ 115,114
Project Management	\$	- \$	1,688,319	\$ 1,688,319
Construction Management	\$	- \$	456,453	\$ 456,453
Contingency	\$	- \$	1,802,000	\$ 1,802,000
Escalation	\$	- \$	1,503,272	\$ 1,503,272
TOTAL DISTRIBUTED	\$	- \$	5,565,158	\$ 5,565,158
SALVAGE				
Transmission Line Labour	\$	- \$	127,341	\$ 127,341
Substation Labour	\$	- \$	18,000	\$ 18,000
Telecom Labour	\$	- \$	-	\$ -
Land Remediation and Reclamation	\$	- \$	-	\$ -
TOTAL SALVAGE	\$	- \$	145,341	\$ 145,341
OTHER COSTS				
AFUDC	\$	- \$	-	\$ -
E&S	\$	- \$	2,042,636	\$ 2,042,636
TOTAL OTHER	\$	- \$	2,042,636	\$ 2,042,636
TOTAL PROJECT	\$	- \$	24,726,808	\$ 24,726,808