

AESO Project Name & No.	DOW Fort Saskatchewan Load			D.0886/ P2614		
Prepared by:	AltaLink Management Ltd					
AACE Class:	3	Estimate Basis	Service Proposal			
High Range	20%	Low Range	-10%			
Date of Estimate:	February 28, 2025	Base Year	2025			
In Service Date	2-Aug-26	In Service Year	2026			
SP	System	PARTICIPANT	TOTAL		ASSUMPTIONS	
TRANSMISSION LINE						
Material	\$	-	\$	10,123,617	\$	10,123,617
Labour	\$	-	\$	12,328,926	\$	12,328,926
Supply & Install	\$	-	\$	-	\$	-
TOTAL TRANSMISSION LINE	\$	-	\$	22,452,543	\$	22,452,543
SUBSTATION						
Material	\$	-	\$	4,106,702	\$	4,106,702
Labour	\$	-	\$	6,262,376	\$	6,262,376
Supply & Install	\$	-	\$	-	\$	-
TOTAL SUBSTATION	\$	-	\$	10,369,078	\$	10,369,078
TELECOMMUNICATION						
Material	\$	-	\$	259,629	\$	259,629
Labour	\$	-	\$	469,245	\$	469,245
Supply & Install	\$	-	\$	-	\$	-
TOTAL TELECOMMUNCATIONS	\$	-	\$	728,874	\$	728,874
OWNERS						
Pre-SP Cost	\$	-	\$	72,552	\$	72,552
Service Proposal	\$	-	\$	101,090	\$	101,090
Facility Applications	\$	-	\$	351,166	\$	351,166
Regulatory & Compliance	\$	-	\$	1,129	\$	1,129
Land Rights - Easements	\$	-	\$	1,768,717	\$	1,768,717
Land - Damage Claims	\$	-	\$	902,928	\$	902,928
Land - Acquisitions	\$	-	\$	5,622	\$	5,622
Land - Other	\$	-	\$	-	\$	-
TOTAL OWNERS COST	\$	-	\$	3,203,204	\$	3,203,204
DISTRIBUTED						
Procurement Management	\$	-	\$	171,557	\$	171,557
Project Management	\$	-	\$	3,392,009	\$	3,392,009
Construction Management	\$	-	\$	2,328,353	\$	2,328,353
Contingency	\$	-	\$	3,435,450	\$	3,435,450
Escalation	\$	-	\$	418,895	\$	418,895
TOTAL DISTRIBUTED	\$	-	\$	9,746,264	\$	9,746,264
SALVAGE						
Transmission Line Labour	\$	-	\$	232,066	\$	232,066
Substation Labour	\$	-	\$	10,480	\$	10,480
Telecom Labour	\$	-	\$	-	\$	-
Land Remediation and Reclamation	\$	-	\$	-	\$	-
TOTAL SALVAGE	\$	-	\$	242,546	\$	242,546
OTHER COSTS						
AFUDC	\$	-	\$	-	\$	-
E&S	\$	-	\$	4,017,314	\$	4,017,314
TOTAL OTHER	\$	-	\$	4,017,314	\$	4,017,314
TOTAL PROJECT	\$	-	\$	50,759,823	\$	50,759,823