

Project Name & No.	South Kaybob 3 Cogen		D.0907
Prepared by:	AltaLink Management Ltd.		
AACE Class:	3	Estimate Basis	SP
High Range	20%	Low Range	-10%
Date of Estimate:	10-Apr-25	Base Year Used	2025
In Service Date:	25-Nov-25		
	SYSTEM	PARTICIPANT	TOTAL
TRANSMISSION LINE			
Material	\$ -	\$ 448,078	\$ 448,078
Labour	\$ -	\$ 1,938,239	\$ 1,938,239
Supply & Install	\$ -	\$ -	\$ -
TOTAL TRANSMISSION LINE	\$ -	\$ 2,386,317	\$ 2,386,317
SUBSTATION			
Material	\$ -	\$ 629,666	\$ 629,666
Labour	\$ -	\$ 1,235,123	\$ 1,235,123
Supply & Install	\$ -	\$ -	\$ -
TOTAL SUBSTATION	\$ -	\$ 1,864,789	\$ 1,864,789
TELECOMMUNICATION			
Material	\$ -	\$ 623,291	\$ 623,291
Labour	\$ -	\$ 544,274	\$ 544,274
Supply & Install	\$ -	\$ -	\$ -
TOTAL TELECOMMUNICATIONS	\$ -	\$ 1,167,565	\$ 1,167,565
OWNERS			
Pre-SP cost	\$ -	\$ 7,865	\$ 7,865
Proposal to Provide Service	\$ -	\$ 143,212	\$ 143,212
Facility Applications	\$ -	\$ 217,408	\$ 217,408
Regulatory & Compliance	\$ -	\$ 2,258	\$ 2,258
Land Rights - Easements	\$ -	\$ 247,664	\$ 247,664
Land - Damage Claims	\$ -	\$ 54,950	\$ 54,950
Land - Acquisitions	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
TOTAL OWNERS COST	\$ -	\$ 673,357	\$ 673,357
DISTRIBUTED			
Procurement Management	\$ -	\$ 20,937	\$ 20,937
Project Management	\$ -	\$ 1,085,196	\$ 1,085,196
Construction Management	\$ -	\$ 447,375	\$ 447,375
Contingency	\$ -	\$ 768,320	\$ 768,320
Escalation	\$ -	\$ 5,395	\$ 5,395
TOTAL DISTRIBUTED	\$ -	\$ 2,327,223	\$ 2,327,223
SALVAGE			
Transmission Line Labour	\$ -	\$ -	\$ -
Substation Labour	\$ -	\$ 4,772	\$ 4,772
Telecom Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation	\$ -	\$ -	\$ -
TOTAL SALVAGE	\$ -	\$ 4,772	\$ 4,772
OTHER COSTS			
AFUDC	\$ -	\$ -	\$ -
E&S/Overhead	\$ -	\$ 714,303	\$ 714,303
TOTAL OTHER	\$ -	\$ 714,303	\$ 714,303
TOTAL PROJECT	\$ -	\$ 9,138,326	\$ 9,138,326

Figure B-1 AESO Templated Estimate