

AESO Project Name & No.	Shell Scotford Reliability			P2513 / D.0847		
Prepared by:	AltaLink Management Ltd.					
AACE Class:	3	Estimate Basis		Service Proposal		
High Range	20%	Low Range		-10%		
Date of Estimate:	March 7, 2025	Base Year		2025		
In Service Date	25-Nov-27	In Service Year		2027		
SP	System	PARTICIPANT		TOTAL		ASSUMPTIONS
TRANSMISSION LINE						
Material	\$ -	\$ 68,669	\$ 68,669			
Labour	\$ -	\$ 285,053	\$ 285,053			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TRANSMISSION LINE	\$ -	\$ 353,722	\$ 353,722			
SUBSTATION						
Material	\$ -	\$ 4,783,793	\$ 4,783,793			
Labour	\$ -	\$ 3,668,988	\$ 3,668,988			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL SUBSTATION	\$ -	\$ 8,452,781	\$ 8,452,781			
TELECOMMUNICATION						
Material	\$ -	\$ -	\$ -			
Labour	\$ -	\$ -	\$ -			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -			
OWNERS						
Pre-SP Cost	\$ -	\$ 30,801	\$ 30,801			
Service Proposal	\$ -	\$ 192,959	\$ 192,959			
Facility Applications	\$ -	\$ 244,927	\$ 244,927			
Regulatory & Compliance	\$ -	\$ 3,388	\$ 3,388			
Land Rights - Easements	\$ -	\$ 76,745	\$ 76,745			
Land - Damage Claims	\$ -	\$ -	\$ -			
Land - Acquisitions	\$ -	\$ -	\$ -			
Land - Other	\$ -	\$ -	\$ -			
TOTAL OWNERS COST	\$ -	\$ 548,820	\$ 548,820			
DISTRIBUTED						
Procurement Management	\$ -	\$ 55,772	\$ 55,772			
Project Management	\$ -	\$ 1,136,603	\$ 1,136,603			
Construction Management	\$ -	\$ 877,472	\$ 877,472			
Contingency	\$ -	\$ 876,500	\$ 876,500			
Escalation	\$ -	\$ 560,734	\$ 560,734			
TOTAL DISTRIBUTED	\$ -	\$ 3,507,081	\$ 3,507,081			
SALVAGE						
Transmission Line Labour	\$ -	\$ 10,555	\$ 10,555			
Substation Labour	\$ -	\$ 32,400	\$ 32,400			
Telecom Labour	\$ -	\$ -	\$ -			
Land Remediation and Reclamation	\$ -	\$ -	\$ -			
TOTAL SALVAGE	\$ -	\$ 42,955	\$ 42,955			
OTHER COSTS						
AFUDC	\$ -	\$ -	\$ -			
E&S	\$ -	\$ 1,101,644	\$ 1,101,644			
TOTAL OTHER	\$ -	\$ 1,101,644	\$ 1,101,644			
TOTAL PROJECT	\$ -	\$ 14,007,004	\$ 14,007,004			