

# 2021 Budget Review Process (Occurring in 2020)

## Schedule – Proposed Dates



Request for Stakeholder Written Comments and Posting of Materials
Stakeholder Meetings
Stakeholder Written Comments or Submissions Due
AESO Board Meeting

### JULY

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
		1 Holiday	2	3
6	7 Distribute invitation and process materials to Stakeholders, request for written comments and post materials (Step 1)	8	9	10
13	14	15	16	17
20	21 Stakeholder written comments due on invitation and process materials (Step 1)	22	23	24
27	28	29	30	31 Post AESO replies to written comments on invitation and process materials (Step 1)

### AUGUST

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
3 Holiday	4 Post materials for Business Initiatives Stakeholder Meeting 1 (Step 2)	5	6	7
10	11 Business Initiatives Stakeholder Meeting 1 (Input) (Step 2) Request for written comments (Step 2)	12	13	14
17	18	19	20	21
24	25	26	27 Stakeholder written comments due on business initiatives (Meeting 1 Input) (Step 2)	28
31				

### SEPTEMBER

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
7 Holiday	8	9	10	11
14 Post materials for Business Initiatives Stakeholder Meeting 2 and AESO replies to written comments on business initiatives (Step 3)	15	16	17	18
21 Business Initiatives Stakeholder Meeting 2 (Feedback) (Step 3)	22	23	24 Post materials for Technical Meeting (Forecasts and Own Costs) (Step 4)	25
28	29	30		

### OCTOBER

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
			1 Technical Meeting (Forecasts and Own Costs) (Step 5) Request for written comments (Step 5)	2
5	6	7	8	9
12 Holiday	13	14	15	16 Stakeholder written comments due on Forecasts, Own Costs and business initiatives (Step 5)
19	20	21	22	23
26	27	28	29 Post 2021 Proposed Business Plan and Budget and AESO replies on Forecast, Own Costs and business initiatives (Step 5)	30

### NOVEMBER

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
2	3	4	5	6
9	10	11 Holiday	12 Stakeholder written submissions due for AESO Board Meeting with Stakeholders (Step 6)	13
16	17	18 AESO Board Meeting with Stakeholders Oral presentation to AESO Board or Board Committee (Step 6)	19	20
23	24	25	26	27
30				