

APPENDIX B TFO CAPITAL COST ESTIMATE

Proposal to Provide Services (PPS) - Combined Summary

Project Name:	Queenstown Power Plant Connection		
Estimate Prepared by:	AltaLink Management Ltd		
Estimate Date:	September 23, 2014		
Estimate Accuracy:	+20 / -10 %		
Revision:	3	Revision Date:	9-Dec-2014

	System Portion	Customer Portion	TOTAL
Transmission Line Costs			
Material	\$ -	\$ 52,000	\$ 52,000
Labour	\$ -	\$ 265,000	\$ 265,000
Total - Transmission Line	\$ -	\$ 317,000	\$ 317,000
Substation Facilities Cost			
Material	\$ -	\$ 720,000	\$ 720,000
Labour	\$ -	\$ 1,480,000	\$ 1,480,000
Total - Substation	\$ -	\$ 2,200,000	\$ 2,200,000
Telecommunication Cost			
Material	\$ -	\$ 26,000	\$ 26,000
Labour	\$ -	\$ 19,000	\$ 19,000
Total - Telecommunication	\$ -	\$ 45,000	\$ 45,000
Owner Costs			
Proposal to Provide Service	\$ -	\$ 98,000	\$ 98,000
Facility Applications	\$ -	\$ 216,000	\$ 216,000
Land Rights - Easements	\$ -	\$ 12,000	\$ 12,000
Land - Damage Claims	\$ -	\$ -	\$ -
Land - Acquisitions	\$ -	\$ -	\$ -
Total - Owner Costs	\$ -	\$ 326,000	\$ 326,000
Distributed Costs			
Procurement	\$ -	\$ 75,000	\$ 75,000
Project Management	\$ -	\$ 588,000	\$ 588,000
Construction Management	\$ -	\$ 187,000	\$ 187,000
Escalation	\$ -	\$ 365,000	\$ 365,000
Contingency	\$ -	\$ 595,000	\$ 595,000
Total - Distributed Costs	\$ -	\$ 1,810,000	\$ 1,810,000
Total - Direct Costs	\$ -	\$ 4,698,000	\$ 4,698,000
Salvage			
Transmission Line Labour	\$ -	\$ -	\$ -
Substation Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation	\$ -	\$ -	\$ -
Total - Salvage	\$ -	\$ -	\$ -
Other Costs			
E&S	\$ -	\$ 256,000	\$ 256,000
Total - Other Costs	\$ -	\$ 256,000	\$ 256,000
Total In-Direct Costs	\$ -	\$ 256,000	\$ 256,000
Total Project Costs	\$ -	\$ 4,954,000	\$ 4,954,000