

APPENDIX B TFO CAPITAL COST ESTIMATES

Project Name & No.	Bohn Substation Transformer Addition		<Project Number>	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	<Market Participant>			
AACE Class: (future use)	N/A	Estimate Basis		
High Range		Low Range		
Date of Estimate:		Base Year Used	2015	
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 17,761	\$ 17,761	
Labour	\$ -	\$ 172,371	\$ 172,371	
TOTAL TRANSMISSION LINE	\$ -	\$ 190,132	\$ 190,132	
SUBSTATION				
Material	\$ -	\$ 1,641,570	\$ 1,641,570	
Labour	\$ -	\$ 2,229,204	\$ 2,229,204	
TOTAL SUBSTATION	\$ -	\$ 3,870,774	\$ 3,870,774	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-PPS Cost	\$ -	\$ 8,337	\$ 8,337	
Proposal to Provide Service	\$ -	\$ 151,303	\$ 151,303	
Facility Applications	\$ -	\$ 81,232	\$ 81,232	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 7,591	\$ 7,591	Road use cost
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 248,463	\$ 248,463	
DISTRIBUTED				
Procurement Management	\$ -	\$ 188,680	\$ 188,680	
Project Management	\$ -	\$ 262,000	\$ 262,000	
Construction Management	\$ -	\$ 346,608	\$ 346,608	
Contingency	\$ -	\$ 355,000	\$ 355,000	
Escalation	\$ -	\$ 182,292	\$ 182,292	
TOTAL DISTRIBUTED	\$ -	\$ 1,334,580	\$ 1,334,580	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 10,150	\$ 10,150	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 10,150	\$ 10,150	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S/Overhead	\$ -	\$ 848,115	\$ 848,115	
TOTAL OTHER	\$ -	\$ 848,115	\$ 848,115	
TOTAL PROJECT	\$ -	\$ 6,502,214	\$ 6,502,214	