

APPENDIX B TFO CAPITAL COST ESTIMATE

Project Name & No.	Enbridge Abee 993S		P2050 / D.0720		TRANSMISSION PROJECT ESTIMATE SUMMARY	Capital Maintenance (if applicable)	
Prepared by:	AltaLink Management Ltd.						
AACE Class: (future use)	3	Estimate Basis	Facility Application				
High Range	20%	Low Range	-10%				
Date of Estimate:	24-Jun-19	Base Year Used	2019				
In Service Date:	01-Mar-21						
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS			
TRANSMISSION LINE							
Material	\$ -	\$ -	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	\$ -	\$ -		
SUBSTATION							
Material	\$ -	\$ 1,031,916	\$ 1,031,916	\$ -	\$ -		
Labour	\$ -	\$ 1,177,863	\$ 1,177,863	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ -	\$ 2,209,779	\$ 2,209,779	\$ -	\$ -		
TELECOMMUNICATION							
Material	\$ -	\$ -	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -		
OWNERS							
Pre-SP cost	\$ -	\$ 65,462	\$ 65,462	\$ -	\$ -		
Proposal to Provide Service	\$ -	\$ 36,109	\$ 36,109	\$ -	\$ -		
Facility Applications	\$ -	\$ 113,592	\$ 113,592	\$ -	\$ -		
Regulatory & Compliance	\$ -	\$ 571	\$ 571	\$ -	\$ -		
Land Rights - Easements	\$ -	\$ 37,988	\$ 37,988	\$ -	\$ -		
Land - Damage Claims	\$ -	\$ -	\$ -	\$ -	\$ -		
Land - Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ -	\$ 253,722	\$ 253,722	\$ -	\$ -		
DISTRIBUTED							
Procurement Management	\$ -	\$ 22,342	\$ 22,342	\$ -	\$ -		
Project Management	\$ -	\$ 429,359	\$ 429,359	\$ -	\$ -		
Construction Management	\$ -	\$ 165,374	\$ 165,374	\$ -	\$ -		
Contingency	\$ -	\$ 201,000	\$ 201,000	\$ -	\$ -		
Escalation	\$ -	\$ 79,646	\$ 79,646	\$ -	\$ -		
TOTAL DISTRIBUTED	\$ -	\$ 897,721	\$ 897,721	\$ -	\$ -		
SALVAGE							
Transmission Line Labour	\$ -	\$ -	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ -	\$ -	\$ -	\$ -		
Telecom Labour	\$ -	\$ -	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ -	\$ -	\$ -	\$ -		
OTHER COSTS							
AFUDC	\$ -	\$ -	\$ -	\$ -	\$ -		
E&S/Overhead	\$ -	\$ 352,324	\$ 352,324	\$ -	\$ -		
TOTAL OTHER	\$ -	\$ 352,324	\$ 352,324	\$ -	\$ -		
TOTAL PROJECT	\$ -	\$ 3,713,546	\$ 3,713,546	\$ -	\$ -		