

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2006 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2006 (a)+(b)			2006 Applied to 2005 (a)			2006 Applied to 2006 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(14.2)	(2.9)	(17.1)	0.3	(2.9)	(2.6)	(14.5)	0.0	(14.5)
Operating reserve charge	8.7	(0.7)	8.0	2.5	(0.7)	1.8	6.2	0.0	6.2
Voltage control charge	6.9	0.0	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Other system support services charge	(0.4)	0.0	(0.4)	(0.3)	0.0	(0.3)	(0.1)	0.0	(0.1)
Losses charge (Rider C)	0.0	(9.5)	(9.5)	0.0	(9.5)	(9.5)	0.0	0.0	0.0
Losses charge (Rider E)	0.0	22.2	22.2	0.0	0.0	0.0	0.0	22.2	22.2
Total Rider collected in 2006	1.0	9.1	10.2	2.5	(13.1)	(10.6)	(1.5)	22.2	20.7

2007 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2007 (a)+(b)			2007 Applied to 2006 (a)			2007 Applied to 2007 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(34.6)	0.0	(34.6)	0.0	0.0	0.0	(34.6)	0.0	(34.6)
Operating reserve charge	(62.8)	0.0	(62.8)	(19.5)	0.0	(19.5)	(43.3)	0.0	(43.3)
Voltage control charge	11.8	0.0	11.8	5.5	0.0	5.5	6.3	0.0	6.3
Other system support services charge	1.9	0.0	1.9	0.4	0.0	0.4	1.5	0.0	1.5
Losses charge (Rider E)	0.0	17.2	17.2	0.0	0.0	0.0	0.0	17.2	17.2
Total Rider collected in 2007	(83.7)	17.2	(66.5)	(13.6)	0.0	(13.6)	(70.2)	17.2	(53.0)

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2008 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2008 (a)+(b)			2008 Applied to 2007 (a)			2008 Applied to 2008 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(61.3)	0.0	(61.3)	0.6	0.0	0.6	(61.8)	0.0	(61.8)
Operating reserve charge	(76.7)	0.0	(76.7)	6.5	0.0	6.5	(83.1)	0.0	(83.1)
Voltage control charge	15.0	0.0	15.0	5.3	0.0	5.3	9.7	0.0	9.7
Other system support services charge	1.5	0.0	1.5	(0.3)	0.0	(0.3)	1.8	0.0	1.8
Losses charge (Rider E)	0.0	13.7	13.7	0.0	0.0	0.0	0.0	13.7	13.7
Total Rider collected in 2008	(121.5)	13.7	(107.8)	12.1	0.0	12.1	(133.5)	13.7	(119.8)

2009 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2009 (a)+(b)			2009 Applied to 2008 (a)			2009 Applied to 2009 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(72.8)	0.0	(72.8)	0.0	0.0	0.0	(72.8)	0.0	(72.8)
Operating reserve charge	(44.2)	0.0	(44.2)	0.0	0.0	0.0	(44.2)	0.0	(44.2)
Voltage control charge	17.1	0.0	17.1	0.0	0.0	0.0	17.1	0.0	17.1
Other system support services charge	3.1	0.0	3.1	0.0	0.0	0.0	3.1	0.0	3.1
Losses charge (Rider E)	0.0	1.3	1.3	0.0	0.0	0.0	0.0	1.3	1.3
Total Rider collected in 2009	(96.8)	1.3	(95.5)	0.0	0.0	0.0	(96.8)	1.3	(95.5)

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2010 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2010 (a)+(b)			2010 Applied to 2009 (a)			2010 Applied to 2010 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(125.5)	0.0	(125.5)	0.0	0.0	0.0	(125.5)	0.0	(125.5)
Operating reserve charge	9.9	0.0	9.9	0.0	0.0	0.0	9.9	0.0	9.9
Voltage control charge	11.1	0.0	11.1	0.0	0.0	0.0	11.1	0.0	11.1
Other system support services charge	(0.1)	0.0	(0.1)	0.0	0.0	0.0	(0.1)	0.0	(0.1)
Losses charge (Rider E)	0.0	(3.6)	(3.6)	0.0	0.0	0.0	0.0	(3.6)	(3.6)
Total Rider collected in 2010	(104.6)	(3.6)	(108.3)	0.0	0.0	0.0	(104.6)	(3.6)	(108.3)

2011 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2011 (a)+(b)			2011 Applied to 2010 (a)			2011 Applied to 2011 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(143.3)	0.0	(143.3)	0.0	0.0	0.0	(143.3)	0.0	(143.3)
Operating reserve charge	(40.7)	0.0	(40.7)	0.0	0.0	0.0	(40.7)	0.0	(40.7)
Voltage control charge	(0.6)	0.0	(0.6)	0.0	0.0	0.0	(0.6)	0.0	(0.6)
Other system support services charge	(1.2)	0.0	(1.2)	0.0	0.0	0.0	(1.2)	0.0	(1.2)
Losses charge (Rider E)	0.0	(1.3)	(1.3)	0.0	0.0	0.0	0.0	(1.3)	(1.3)
Wind forecasting service (Rider J)	0.0	(0.2)	(0.2)	0.0	0.0	0.0	0.0	(0.2)	(0.2)
Total Rider collected in 2011	(185.8)	(1.4)	(187.2)	0.0	0.0	0.0	(185.8)	(1.4)	(187.2)

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2012 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2012 (a)+(b)			2012 Applied to 2011 (a)			2012 Applied to 2012 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(117.2)	0.0	(117.2)	0.0	0.0	0.0	(117.2)	0.0	(117.2)
Operating reserve charge	(2.2)	0.0	(2.2)	0.0	0.0	0.0	(2.2)	0.0	(2.2)
Voltage control charge	10.6	0.0	10.6	0.0	0.0	0.0	10.6	0.0	10.6
Other system support services charge	(49.7)	0.0	(49.7)	0.0	0.0	0.0	(49.7)	0.0	(49.7)
Losses charge (Rider E)	0.0	17.5	17.5	0.0	0.0	0.0	0.0	17.5	17.5
Wind forecasting service (Rider J)	0.0	(0.4)	(0.4)	0.0	0.0	0.0	0.0	(0.4)	(0.4)
Total Rider collected in 2012	(158.5)	17.2	(141.3)	0.0	0.0	0.0	(158.5)	17.2	(141.3)

2013 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2013 (a)+(b)			2013 Applied to 2012 (a)			2013 Applied to 2013 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(209.0)	0.0	(209.0)	0.0	0.0	0.0	(209.0)	0.0	(209.0)
Operating reserve charge	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	0.0	(1.0)
Voltage control charge	(6.0)	0.0	(6.0)	0.0	0.0	0.0	(6.0)	0.0	(6.0)
Other system support services charge	(31.9)	0.0	(31.9)	0.0	0.0	0.0	(31.9)	0.0	(31.9)
Losses charge (Rider E)	0.0	(3.4)	(3.4)	0.0	0.0	0.0	0.0	(3.4)	(3.4)
Wind forecasting service (Rider J)	0.0	(0.5)	(0.5)	0.0	0.0	0.0	0.0	(0.5)	(0.5)
Total Rider collected in 2013	(247.9)	(3.9)	(251.8)	0.0	0.0	0.0	(247.9)	(3.9)	(251.8)

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2014 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2014 (a)+(b)			2014 Applied to 2013 (a)			2014 Applied to 2014 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(175.3)	0.0	(175.3)	0.0	0.0	0.0	(175.3)	0.0	(175.3)
Operating reserve charge	(1.6)	0.0	(1.6)	0.0	0.0	0.0	(1.6)	0.0	(1.6)
Voltage control charge	(8.6)	0.0	(8.6)	0.0	0.0	0.0	(8.6)	0.0	(8.6)
Other system support services charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Losses charge (Rider E)	0.0	(2.9)	(2.9)	0.0	0.0	0.0	0.0	(2.9)	(2.9)
Wind forecasting service (Rider J)	0.0	(0.6)	(0.6)	0.0	0.0	0.0	0.0	(0.6)	(0.6)
Total Rider collected in 2014	(185.5)	(3.5)	(189.0)	0.0	0.0	0.0	(185.5)	(3.5)	(189.0)

2015 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2015 (a)+(b)			2015 Applied to 2014 (a)			2015 Applied to 2015 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	(213.9)	0.0	(213.9)	0.0	0.0	0.0	(213.9)	0.0	(213.9)
Operating reserve charge	(2.8)	0.0	(2.8)	0.0	0.0	0.0	(2.8)	0.0	(2.8)
Transmission constraint rebalancing charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voltage control charge	(1.6)	0.0	(1.6)	0.0	0.0	0.0	(1.6)	0.0	(1.6)
Other system support services charge	(1.9)	0.0	(1.9)	0.0	0.0	0.0	(1.9)	0.0	(1.9)
Losses charge (Rider E)	0.0	(0.1)	(0.1)	0.0	0.0	0.0	0.0	(0.1)	(0.1)
Wind forecasting service (Rider J)	0.0	(0.5)	(0.5)	0.0	0.0	0.0	0.0	(0.5)	(0.5)
Total Rider collected in 2015	(220.2)	(0.5)	(220.7)	0.0	0.0	0.0	(220.2)	(0.5)	(220.7)

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2016 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2016 (a)+(b)			2016 Applied to 2015 (a)			2016 Applied to 2016 (b)		
	DTS	STS	Overall	DTS	STS	Overall	DTS	STS	Overall
Connection charge	81.0	0.0	81.0	0.0	0.0	0.0	81.0	0.0	81.0
Operating reserve charge	(2.7)	0.0	(2.7)	0.0	0.0	0.0	(2.7)	0.0	(2.7)
Transmission constraint rebalancing charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voltage control charge	(8.1)	0.0	(8.1)	0.0	0.0	0.0	(8.1)	0.0	(8.1)
Other system support services charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Losses charge (Rider E)	0.0	(3.7)	(3.7)	0.0	0.0	0.0	0.0	(3.7)	(3.7)
Wind forecasting service (Rider J)	0.0	(0.2)	(0.2)	0.0	0.0	0.0	0.0	(0.2)	(0.2)
Total Rider collected in 2016	<u>70.1</u>	<u>(3.9)</u>	<u>66.3</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>70.1</u>	<u>(3.9)</u>	<u>66.3</u>

2017 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2017		
	DTS	STS	Overall
Connection charge	54.2	0.0	54.2
Operating reserve charge	(2.9)	0.0	(2.9)
Transmission constraint rebalancing charge	0.0	0.0	0.0
Voltage control charge	0.2	0.0	0.2
Other system support services charge	0.3	0.0	0.3
Losses charge (Rider E)	0.0	0.8	0.8
Wind forecasting service (Rider J)	0.0	(0.2)	(0.2)
Total Rider collected in 2017	<u>51.9</u>	<u>0.6</u>	<u>52.5</u>

Rider Reconciliation

Purpose of the report: To reconcile the Rider collections/refunds to the application tables and appendices (including the Income Statement and Balance Sheet reconciliations).

2018 Rider Reconciliation

(\$ millions)	Total Rider (Collected)/Refunded in 2018		
	DTS	STS	Overall
Connection charge	(2.9)	0.0	(2.9)
Operating reserve charge	(2.8)	0.0	(2.8)
Transmission constraint rebalancing charge	0.0	0.0	0.0
Voltage control charge	1.4	0.0	1.4
Other system support services charge	0.6	0.0	0.6
Losses charge (Rider E)	0.0	8.0	8.0
Wind forecasting service (Rider J)	0.0	(0.4)	(0.4)
Total Rider collected in 2018	<u>(3.7)</u>	<u>7.6</u>	<u>3.9</u>