

Project Name & No.	Jenner 275S		D.0609 / P1692		TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink				
AACE Class: (future use)	N/A	Estimate Basis	PPS		
High Range	20%	Low Range	-10%		
Date of Estimate:	May 31, 2016	Base Year Used	2016		
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -		
SUBSTATION					
Material	\$ -	\$ 365,000	\$ 365,000		
Labour	\$ -	\$ 792,000	\$ 792,000		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ -	\$ 1,157,000	\$ 1,157,000		
TELECOMMUNICATION					
Material	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -		
OWNERS					
Pre-PPS cost	\$ -	\$ 75,000	\$ 75,000		
Proposal to Provide Service	\$ -	\$ 57,000	\$ 57,000		
Facility Applications	\$ -	\$ 90,000	\$ 90,000		
Regulatory & Compliance	\$ -	\$ -	\$ -		
Land Rights - Easements	\$ -	\$ 7,000	\$ 7,000		
Land - Damage Claims	\$ -	\$ -	\$ -		
Land - Acquisitions	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ -	\$ 229,000	\$ 229,000		
DISTRIBUTED					
Procurement Management	\$ -	\$ 11,000	\$ 11,000		
Project Management	\$ -	\$ 243,000	\$ 243,000		
Construction Management	\$ -	\$ 161,000	\$ 161,000		
Contingency	\$ -	\$ 162,000	\$ 162,000		
Escalation	\$ -	\$ 2,000	\$ 2,000		
TOTAL DISTRIBUTED	\$ -	\$ 579,000	\$ 579,000		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ 41,000	\$ 41,000		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ 41,000	\$ 41,000		
OTHER COSTS					
AFUDC	\$ -	\$ -	\$ -		
E&S/Overhead	\$ -	\$ 131,000	\$ 131,000		
TOTAL OTHER	\$ -	\$ 131,000	\$ 131,000		
TOTAL PROJECT	\$ -	\$ 2,137,000	\$ 2,137,000		