

September 13, 2016

Dear Stakeholders:

Re: **Notice – Change to the AESO’s 2017 Budget Review Process**

The AESO’s annual Budget Review Process (BRP) cycle will be amended this year. We feel it is important to allow more details on the government’s policy initiatives to become available and then take the time needed to consider these details. This will better allow us to develop our business plan and related budgets.

As a result, we are adjusting the annual BRP as planned and cancelling the related Business Strategies/Initiatives meetings (September 16 and 20, 2016) and Forecasts and Own Costs meetings (October 5 and 6, 2016).

We continue to focus on the current day to day operations of the organization and remain committed to implementing a transparent BRP that considers stakeholders’ input. We will post an updated BRP calendar on our website [www.aeso.ca](http://www.aeso.ca) once we confirm the amended process steps and dates. Please refer to our website and the stakeholder newsletter for more information.

If you have any questions or additional information requirements, please do not hesitate to contact me at [greg.spence@aesO.ca](mailto:greg.spence@aesO.ca) or 403-539-2532

Yours truly,

[original signed by]

Greg Spence  
Director, Business Planning

cc: Todd Fior – Vice-President, Finance  
Carol Moline – Director, Accounting and Treasury