

Loss Factor Work Activities (2018-09-24).xlsx

No	Activity	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19		
1a	Loss factor issues investigation	█																			
1b	Loss factor software update		█																		
2a	2019 loss factor input data preparation		█																		
2b	2019 loss factor calculation			█																	
2c	2019 loss factor review and posting					█															
3a	2018 loss factor recalculation					█															
3b	2018 loss factor review and posting						█														
3c	2017 loss factor recalculation							█													
3d	2017 loss factor review and posting								█												
4	Module C input data preparation	EMMO DATA							LOAD DATA							SYSTEM TOPOLOGIES					
5	Module C calculations					16R	15R	2013	2011	2009	2007										
						2014	2012	2010	2008	2006											
6a	Module C posting of charges					█	█	█	█	█	█	█	█								
6b	Module C invoicing													█							
6c	Module C cash settlement (initial)																█				
6d	Module C default collections																█				
6e	Module C settlement of default shortfalls																			█	
6f	Module C settlement of trailing shortfalls																			█	
6g	Recovery of incremental costs																			█	
																				through 2020 Rider E	
																				through 2020 energy market trading charge	
7	Quarterly losses calibration factors			█			█			█			█			█				█	
8a	Methodology compliance filing development	█																			
8b	Methodology compliance filing process		█																		
8c	Methodology compliance filing decision				█																
9a	Loss factor rule amendment consultation			█																	
9b	Loss factor rule amendment application				█																
9c	Loss factor rule amendment process					█															
9d	Loss factor rule amendment decision							█													

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10a	Payment plan development			■																
10b	Payment plan compliance filing process							■												
10c	Payment plan compliance filing decision									■										
11	Methodology for preliminary loss factors								■											
12a	2020 loss factor input data preparation											■								
12b	2020 loss factor calculation															■				
12c	2020 loss factor review and posting																		■	
13a	Stakeholder meetings (2019 LFs)				■				■											
13b	Stakeholder meetings (2018-2017 LFs)					■		■												
13c	Stakeholder meetings (Module C)						■	■	■	■	■	■	■							■
13d	Stakeholder meetings (compliance filings)					■		■		■	■	■	■							■
13e	Stakeholder meetings (rule amendment)				■															
13f	Stakeholder meetings (2020 LFs)																■			■

Legend

- Activity is proceeding or is expected to proceed as indicated
- Activity will proceed if necessary, as determined by the AESO in advance of the activity

Disclaimer

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