

AESO Project Name & No.	Solar Krafte Vauxhall		P1926 / D0688	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	Altalink Management Ltd.			
AACE Class:	3	Estimate Basis	SP	
High Range	20%	Low Range	-10%	
Date of Estimate:	24-Oct-22	Base Year	2024	
In Service Date	1-Jun-24	In Service Year	2024	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 99,335	\$ 99,335	
Labour	\$ -	\$ 457,967	\$ 457,967	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 557,302	\$ 557,302	
SUBSTATION				
Material	\$ 45,543	\$ 158,515	\$ 204,058	
Labour	\$ 252,002	\$ 452,770	\$ 704,772	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 297,545	\$ 611,285	\$ 908,830	
TELECOMMUNICATION				
Material	\$ -	\$ 263,282	\$ 263,282	
Labour	\$ 5,000	\$ 672,706	\$ 677,706	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ 5,000	\$ 935,988	\$ 940,988	
OWNERS				
Pre-SP Cost	\$ -	\$ 147,440	\$ 147,440	
Service Proposal	\$ -	\$ 160,411	\$ 160,411	
Facility Applications	\$ -	\$ 193,748	\$ 193,748	
Regulatory & Compliance	\$ -	\$ 940	\$ 940	
Land Rights - Easements	\$ -	\$ 94,559	\$ 94,559	
Land - Damage Claims	\$ -	\$ 14,661	\$ 14,661	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 611,759	\$ 611,759	
DISTRIBUTED				
Procurement Management	\$ -	\$ 42,840	\$ 42,840	
Project Management	\$ 23,642	\$ 437,190	\$ 460,832	
Construction Management	\$ 2,500	\$ 204,474	\$ 206,974	
Contingency	\$ -	\$ 341,420	\$ 341,420	
Escalation	\$ 7,846	\$ 82,485	\$ 90,331	
TOTAL DISTRIBUTED	\$ 33,988	\$ 1,108,410	\$ 1,142,398	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 5,000	\$ 5,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 5,000	\$ 5,000	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ 43,000	\$ 485,754	\$ 528,754	
TOTAL OTHER	\$ 43,000	\$ 485,754	\$ 528,754	
TOTAL PROJECT	\$ 379,533	\$ 4,315,499	\$ 4,695,031	