

TFO COST ESTIMATE

Project Name & No.	Sollair Solar Energy Project		P2405
Prepared by:	AltaLink Management Ltd.		
AACE Class:	3	Estimate Basis	SP
High Range	20%	Low Range	-10%
Date of Estimate:	03-Jun-22	Base Year Used	2022
In Service Date:	01-Mar-23		
	SYSTEM	CUSTOMER	TOTAL
TRANSMISSION LINE			
Material	\$ -	\$ 26,146	\$ 26,146
Labour	\$ -	\$ 147,023	\$ 147,023
Supply & Install	\$ -	\$ -	\$ -
TOTAL TRANSMISSION LINE	\$ -	\$ 173,169	\$ 173,169
SUBSTATION			
Material	\$ -	\$ 131,080	\$ 131,080
Labour	\$ -	\$ 901,387	\$ 901,387
Supply & Install	\$ -	\$ -	\$ -
TOTAL SUBSTATION	\$ -	\$ 1,032,467	\$ 1,032,467
TELECOMMUNICATION			
Material	\$ -	\$ 347,720	\$ 347,720
Labour	\$ -	\$ 1,163,863	\$ 1,163,863
Supply & Install	\$ -	\$ -	\$ -
TOTAL TELECOMMUNICATIONS	\$ -	\$ 1,511,583	\$ 1,511,583
OWNERS			
Pre-SP cost	\$ -	\$ 67,184	\$ 67,184
Proposal to Provide Service	\$ -	\$ 64,130	\$ 64,130
Facility Applications	\$ -	\$ 124,176	\$ 124,176
Regulatory & Compliance	\$ -	\$ 1,421	\$ 1,421
Land Rights - Easements	\$ -	\$ 250,391	\$ 250,391
Land - Damage Claims	\$ -	\$ 47,000	\$ 47,000
Land - Acquisitions	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
TOTAL OWNERS COST	\$ -	\$ 554,302	\$ 554,302
DISTRIBUTED			
Procurement Management	\$ -	\$ 22,903	\$ 22,903
Project Management	\$ -	\$ 609,362	\$ 609,362
Construction Management	\$ -	\$ 143,789	\$ 143,789
Contingency	\$ -	\$ 526,500	\$ 526,500
Escalation	\$ -	\$ -	\$ -
TOTAL DISTRIBUTED	\$ -	\$ 1,302,555	\$ 1,302,555
SALVAGE			
Transmission Line Labour	\$ -	\$ -	\$ -
Substation Labour	\$ -	\$ -	\$ -
Telecom Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation	\$ -	\$ -	\$ -
TOTAL SALVAGE	\$ -	\$ -	\$ -
OTHER COSTS			
AFUDC	\$ -	\$ -	\$ -
E&S/Overhead	\$ -	\$ 518,377	\$ 518,377
TOTAL OTHER	\$ -	\$ 518,377	\$ 518,377
TOTAL PROJECT	\$ -	\$ 5,092,453	\$ 5,092,453