

AESO Project Name & No.	EDTI Woodcroft Reliability		P2582	
Prepared by:	EDTI			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	August 20, 2025	Base Year \$	2025	
In Service Date	December 15, 2028	In Service Year \$	2028	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	
SUBSTATION				
Material	\$ -	\$ 699,000	\$ 699,000	This is the cost for upsizing the transformers from 40MVA to 50MVA.
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 699,000	\$ 699,000	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ -	\$ 17,642	\$ 17,642	
Facility Applications	\$ -	\$ 32,000	\$ 32,000	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 49,642	\$ 49,642	
DISTRIBUTED				
Procurement Management	\$ -	\$ -	\$ -	
Project Management	\$ -	\$ 168,333	\$ 168,333	
Construction Management	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ 12,000	\$ 12,000	
Escalation	\$ -	\$ 34,076	\$ 34,076	
TOTAL DISTRIBUTED	\$ -	\$ 214,409	\$ 214,409	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S		\$ 58,568	\$ 58,568	
TOTAL OTHER	\$ -	\$ 58,568	\$ 58,568	
TOTAL PROJECT	\$ -	\$ 1,021,619	\$ 1,021,619	