

AESO Project Name & No.	Cadomin Area Load		P2969 / D.1001		
Prepared by:	Altalink Management Ltd.				
AACE Class:	3	Estimate Basis	Service Proposal		
High Range	20%	Low Range	-10%		
Date of Estimate:	March 12, 2026	Base Year	2026		
In Service Date	1-Sep-28	In Service Year	2028		
SP	System	PARTICIPANT	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ -	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	\$ -	
SUBSTATION					
Material	\$ -	\$ 1,275,126	\$ 1,275,126	\$ 1,275,126	
Labour	\$ -	\$ 674,294	\$ 674,294	\$ 674,294	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 1,949,420	\$ 1,949,420	\$ 1,949,420	
TELECOMMUNICATION					
Material	\$ -	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	
OWNERS					
Pre-SP Cost	\$ -	\$ 64,227	\$ 64,227	\$ 64,227	
Service Proposal	\$ -	\$ 37,225	\$ 37,225	\$ 37,225	
Facility Applications	\$ -	\$ 116,318	\$ 116,318	\$ 116,318	
Regulatory & Compliance	\$ -	\$ 3,057	\$ 3,057	\$ 3,057	
Land Rights - Easements	\$ -	\$ 27,023	\$ 27,023	\$ 27,023	
Land - Damage Claims	\$ -	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 247,851	\$ 247,851	\$ 247,851	
DISTRIBUTED					
Procurement Management	\$ -	\$ 17,513	\$ 17,513	\$ 17,513	
Project Management	\$ -	\$ 364,687	\$ 364,687	\$ 364,687	
Construction Management	\$ -	\$ 224,461	\$ 224,461	\$ 224,461	
Contingency	\$ -	\$ 340,000	\$ 340,000	\$ 340,000	
Escalation	\$ -	\$ 95,864	\$ 95,864	\$ 95,864	
TOTAL DISTRIBUTED	\$ -	\$ 1,042,526	\$ 1,042,526	\$ 1,042,526	
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 156,986	\$ 156,986	\$ 156,986	
Telecom Labour	\$ -	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 156,986	\$ 156,986	\$ 156,986	
OTHER COSTS					
AFUDC	\$ -	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 278,447	\$ 278,447	\$ 278,447	
TOTAL OTHER	\$ -	\$ 278,447	\$ 278,447	\$ 278,447	
TOTAL PROJECT	\$ -	\$ 3,675,230	\$ 3,675,230	\$ 3,675,230	