



2006-10-06

Loss Factor Stakeholder Team:

Re: Milestones for 2007 Loss Factors and Final 2006 Meeting

The 2007 Loss Factor development is well underway. Below, the AESO has proposed a completion schedule and an agenda for the final meeting for 2006. Based on the amount of effort it takes to complete the initiative and feedback from stakeholders, the schedule may change. The AESO remains committed however to offer the final 2007 loss factors by the first Friday of November to assist owners in completing their 2007 budgets.

A suggested agenda for the meeting is as follows:

- 2007 case discussion
- Software and NTG interpretation in 2006 cases
- Loss Factor (draft) review for 2007
- Possible changes to the Loss Factor Rule, 2007
- Other?

<u>Milestones</u>	<u>Date</u>
Base Cases (Tested and Complete for posting)	October 5, 2006
Post Base Cases (1 week stakeholder review)	October 6, 2006
Post Import and Export Levels, 2007	October 6, 2006
Stakeholder review and comments on base cases	October 16, 2006
Post 2006 Preliminary Loss Factors	October 17, 2006
Loss Factor Meeting, AESO (Please RSVP to <a href="mailto:lossfactor@aeso.ca">lossfactor@aeso.ca</a> )	October 24, 2006 (9:30-12:00)
Final Posting of 2007 Base Cases and 2007 Loss Factor's	November 3, 2006
2011 Base Cases and Loss Factors – details to follow	Nov 2006

Yours truly,

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Operations Forecasting