

**2017-18 Budget Review Process (18-month budget)
External Calendar - Consultation Baseline**

06-Mar-17

Meeting Material Distributed
Stakeholder Mtgs
Stakeholder Comments Requested
Stakeholder Comments Received
AESO Posts Meeting Summary
AESO Board Meeting

JANUARY

FEBRUARY

MARCH

Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri
2	3	4	5	6	6	7	8	9	10	6	7	8	9	10
Holiday										Distribution of Invitation to Stakeholders and Process Materials (Step 1)	Web posting for comments on Invitation and Process Materials (Step 1)			
9	10	11	12	13	13	14	15	16	17	13	14	15	16	17
														Receive Stakeholder comments on Invitation and Process Materials (Step 1)
16	17	18	19	20	20	21	22	23	24	20	21	22	23	24
					Holiday									
23	24	25	26	27	27	28				27	28	29	30	31
													Web posting of comments on Invitation (Step 1)	
30	31													

APRIL

MAY

JUNE

Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri	Mon	Tues	Wed	Thurs	Fri
3	4	5	6	7	1	2	3	4	5				1	2
Distribution of materials for Business Strategies / Initiatives mtg. (Step 2)					Tech. Mtg. (Forecasts and Own Costs) Calgary (Step 4)	Web posting for comments on Forecasts and Own Costs (Step 4)							Web posting of written submissions for AESO Board (Step 5)	
10	11	12	13	14	8	9	10	11	12	5	6	7	8	9
Business Strategies / Initiatives Meeting (Step 2)	Web posting for comments on Business Strategies / Initiatives (Step 2)			Holiday				Receive Stakeholder comments on Forecasts and Own Costs (Step 4)			Budget Process Mtg w/Stakeholders			
17	18	19	20	21	15	16	17	18	19	12	Oral Presentation to AESO Board or Board Committee (Step 5.2)	14	15	16
AESO Day Off		Receive Stakeholder comments on Business Strategies / Initiatives (Step 2)							AESO Day Off					
24	25	26	27	28	22	23	24	25	26	19	20	21	22	23
	Distribution of materials for Tech Mtg (Forecasts and Own Costs) (Step 4)			Web posting of comments on Business Strategies / Initiatives (Step 2)	Holiday		Web posting of 2017-2018 Draft Business Plan and Budget (Step 4)	Web posting of comments on Forecasts and Own Costs (Step 4)						
					29	30	31			26	27	28	29	30
							Receive Stakeholder written submissions for AESO Board (Step 5)							AESO Day Off